

**ORDINANCE NO. 2012 – 09**

**AN ORDINANCE OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, APPROVING AND ADOPTING THE BUDGET OF THE TOWN OF SOUTHWEST RANCHES FOR FISCAL YEAR 2012-2013, COMMENCING OCTOBER 1, 2012 AND ENDING SEPTEMBER 30, 2013; PROVIDING FOR A BUDGET BASIS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND, PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town of Southwest Ranches is a municipality located in Broward County, Florida; and

**WHEREAS**, a public hearing was held on the tentative millage and budget on September 12, 2012; and

**WHEREAS**, a Public Hearing on the Town of Southwest Ranches' final budget for Fiscal Year 2012-2013 was held at 7:00 P.M. on Monday, October 1, 2012, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, 33330; and

**WHEREAS**, the amount available from taxation and other revenues equals the total appropriations for expenditures and reserves.

**NOW, THEREFORE, BE IT ORDAINED** BY THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA THAT THE FOLLOWING ORDINANCE IS CREATED IN ACCORDANCE WITH THE TOWN CHARTER:

**Section 1: Budget Adoptions.** The Town of Southwest Ranches' final budget for the Fiscal Year 2012-2013, a copy of which is attached hereto and incorporated herein by reference as Attachment "A", is hereby approved and adopted and shall become effective at the beginning of the 2012-2013 Fiscal Year, and the Town's funds may be expended commencing October 1, 2012 and ending September 30, 2013.

**Section 2: Budget Basis.** The proposed expenditures in the final budget are as shown in the budget and by reference made a part hereof. The budget is based upon the gross taxable value for operating purposes comprising of real and personal property of \$1,098,658,295.

**Section 3: Expenditure of Funds.** No funds of the Town shall be expended except pursuant to duly approved appropriations or for the payment of

bonds, notes, or other indebtedness duly authorized by the Council and only from such funds so authorized.

**Section 4: Carryover of Funds.** Funds of the Town’s 2012 final budget not expended during the current Fiscal Year 2011-2012 may be used and expended during subsequent fiscal years.

**Section 5: Amendments.** The Town of Southwest Ranches’ budget for the Fiscal Year 2012-2013, may be amended, if required, by a Resolution of the Town Council.

**Section 6: Notice.** The Town Clerk or designee is directed to forward certified copies of this Ordinance to the Broward County Property Appraiser, the Broward County Revenue Collector and the Florida Department of Revenue.

**Section 7: Severability.** If any one or more of the provisions of this Ordinance shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be separate from the remaining provisions, and shall in no way affect the validity of all other provisions of this Ordinance.

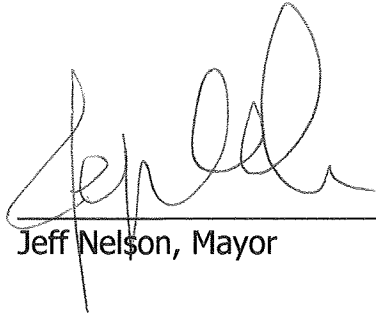
**Section 8: Conflict.** That all Sections or parts of Sections of the Code of Ordinances or parts of Ordinances, and all Resolutions, or parts of Resolution, in conflict are hereby repealed to the extent of such conflict.

**Section 9: Effective Date.** This Ordinance shall be effective immediately upon its adoption.

**PASSED ON FIRST READING** this 12<sup>th</sup> day of September, 2012 on a motion made by Council Member Breitkreuz and seconded by Vice Mayor McKay.

**PASSED AND ADOPTED ON SECOND READING** this 1st day of October, 2012, on a motion made by Council Member Breitkreuz and seconded by Vice Mayor McKay.

Nelson	<u>YES</u>	Ayes	<u>5</u>
Fisikelli	<u>YES</u>	Nays	<u>0</u>
Breitkreuz	<u>YES</u>	Absent	<u>0</u>
Jablonski	<u>YES</u>	Abstaining	<u>0</u>
McKay	<u>YES</u>		

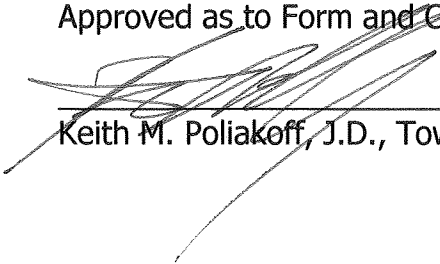
  
\_\_\_\_\_  
Jeff Nelson, Mayor

ATTEST:

  
\_\_\_\_\_  
Erika Gonzalez-Santamaria, CMC, Town Clerk

Time Ordinance Passed: 7:25 p.m.

Approved as to Form and Correctness:

  
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Keith M. Poliakoff, J.D., Town Attorney

# BUDGET SUMMARY

## TOWN OF SOUTHWEST RANCHES - FISCAL YEAR 2012 - 2013

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SOUTHWEST RANCHES ARE 17.0% LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

General Fund	3.9042 mills							
Voted Debt	0.0000 mills							
	<b>GENERAL FUND</b>	<b>CAPITAL PROJECTS FUND</b>	<b>TRANSPORTATION FUND</b>	<b>VOLUNTEER FIRE FUND</b>	<b>DEBT SERVICE FUND</b>	<b>SOLID WASTE FUND</b>	<b>TOTAL ALL FUNDS BUDGET</b>	
<b>ESTIMATED REVENUES:</b>								
TAXES:	<b>Millage per \$1,000</b>							
Ad Valorem Taxes	3.9042	4,074,913	0	0	0	0	4,074,913	
Ad Valorem Taxes	0.0000 (voted debt)	0	0	0	0	0	0	
Franchise /Utility Taxes		1,505,000	0	0	0	0	1,505,000	
Sales & Use Taxes		540,842	0	0	0	0	540,842	
Permits/Licenses/Inspections		553,225	0	0	0	0	553,225	
Intergovernmental		58,000	197,500	161,326	0	0	416,826	
Charges for Services		1,000	0	0	0	1,075,685	1,076,685	
Fines & Forfeitures		252,616	0	0	0	0	252,616	
Loan Proceeds		0	0	0	0	0	0	
Special Fire Assessment		1,645,025	0	0	0	0	1,645,025	
Miscellaneous Revenues		94,700	0	2,500	10,000	2,000	109,200	
<b>TOTAL SOURCES</b>		<b>8,725,321</b>	<b>197,500</b>	<b>163,826</b>	<b>10,000</b>	<b>0</b>	<b>10,174,332</b>	
Interfund Transfers - In		174,492	137,497	113,500	256,000	728,938	1,410,427	
Fund Balance/Reserves/Net Assets		0	237,214	160,993	0	5,000	403,207	
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>		<b>8,899,813</b>	<b>572,211</b>	<b>438,319</b>	<b>266,000</b>	<b>733,938</b>	<b>11,987,966</b>	
<b>EXPENDITURES/EXPENSES</b>								
General Government		1,531,779	62,500	0	0	0	1,594,279	
Law Enforcement		2,150,000	0	0	0	0	2,150,000	
Fire Rescue Services		2,931,750	0	0	266,000	0	3,197,750	
Community Services (Building/Planning/Code)		762,929	0	0	0	0	762,929	
Physical Environment (Roads/Solid Waste)		0	0	438,319	0	846,893	1,285,212	
Parks, Recreation and Open Space		211,496	509,711	0	0	0	1,700,239	
Debt Service		0	0	0	0	733,938	733,938	
Contingency		75,924	0	0	0	56,300	1,256,325	
<b>TOTAL EXPENDITURES/EXPENSES</b>		<b>7,663,878</b>	<b>572,211</b>	<b>438,319</b>	<b>266,000</b>	<b>733,938</b>	<b>10,577,539</b>	
Interfund Transfers - Out		1,235,935	0	0	0	174,492	1,410,427	
Fund Balance/Reserves/Net Assets		0	0	0	0	0	0	
<b>TOTAL APPROPRIATED EXPENDITURES</b>		<b>8,899,813</b>	<b>572,211</b>	<b>438,319</b>	<b>266,000</b>	<b>733,938</b>	<b>11,987,966</b>	
<b>TRANSFERS, RESERVES &amp; BALANCES</b>								

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (13400 GRIFFIN ROAD, SOUTHWEST RANCHES, FL 33330-2628 AS A PUBLIC RECORD.