

**Key FY 2023—2024  
Program Modifications**

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During the upcoming Fiscal Year (23-24) the Town presents the Adopted Budget.

The Town continues to show its commitment to the residents with the following Public Safety & Quality of Life / Service Improvement Program Modifications which will maintain high levels of service and governmental responsiveness.

- Parks and Recreation Program Coordinator \$67,630
- Annual Surface Material Replenishment \$43,050
- Town Hall LED Monument Signs 30,000
- Technology Replacements – Laptop Replacements \$30,000
- Technology Replacements – Large Format Scanner & Plotter \$25,000
- Technology Replacements – Council Chambers Audio System Upgrade \$20,000
- Townwide Vehicle Replacement Program \$22,500
- Office Furniture Replacement \$6,000
- Volunteer Fire Equip. Replacement \$61,015
- Volunteer Fire Apparatus Replacement \$55,500
- Volunteer Fire Bunk Gear Replacement Program \$16,010
- Volunteer Fire Air Conditioning Replacements \$27,000

This budget-in-brief is made possible by the continuing efforts of:

Mayor

*Steve Breithkreuz*

Vice Mayor

*Gary Jablonski*

Council Members

*Jim Allbritton*

*Bob Hartmann*

*David S. Kuczenski*

Town Administrator

*Andrew D. Berns, MPA*

Town Clerk / Asst. Town  
Administrator

*Russell C. Muniz,*

*MBA, MPA, MMC*

Town Attorney

*Keith M. Poliakoff, JD.*

Town Financial Administrator

*Emil C. Lopez,*

*CPM, MAcc*

Town Auditors

*Keefe McCullough, CPA's*

**TOWN OF  
SOUTHWEST RANCHES**



**FISCAL YEAR  
2023–2024**

**ADOPTED  
BUDGET-IN-BRIEF**

**TOWN HALL**

**13400 GRIFFIN RD  
SOUTHWEST RANCHES,  
FLORIDA 33330**

**954 - 434 - 0008**



# WHAT YOUR TAX DOLLARS PURCHASE

## Adopted Taxes and Projects

The Town continues to show its commitment to the residents with the following Public Safety & Quality of Life / Service Improvement Projects which will maintain high levels of service and governmental responsiveness.

The Town of Southwest Ranches final adopted budget for FY 2023-2024 reflects an ad valorem millage rate of 3.900 mills remaining equal to FY 2022-2023. Townwide operating budget expenditure decreased by 2.58%.

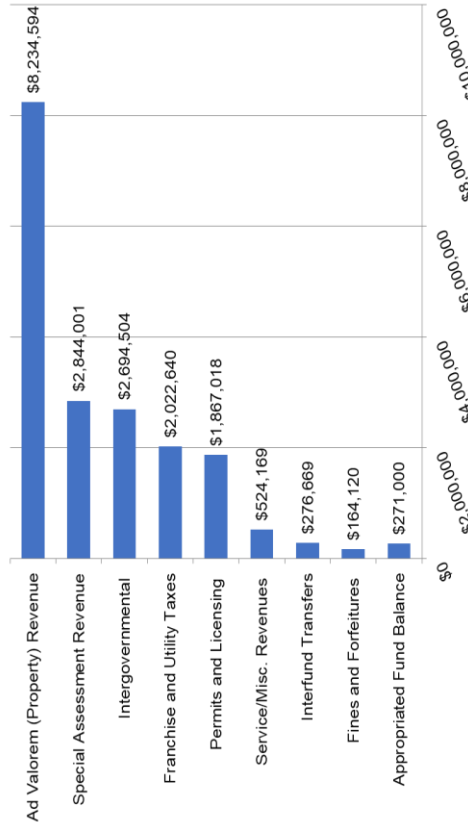
### CAPITAL PROJECTS:

- Fire Wells (\$20,000)
- Southwest Meadows Sanctuary (\$45,000)
- Town Hall Multi-Purpose Storage Building (\$50,000)
- Flashing Speed Limit Signs (\$66,000)

### TRANSPORTATION PROJECTS:

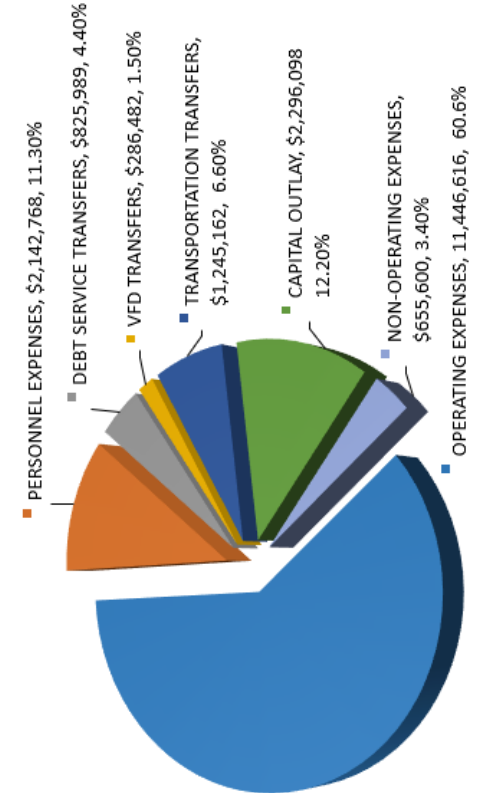
- Drainage Improvement Projects Non-Surtax (\$1,300,216)
- Transp. Surface & Drainage Rehabilitation (TSDOR): Non-Surtax (\$295,000)
- SW Meadows Sanctuary Water Quality & Drainage Project (\$750,000)
- Public Safety Facility (EOC) (\$430,500)
- SW Meadows Sanctuary Park - ARPA Roadway, Parking and Restroom Facilities (\$1,058,293)
- Dykes Road Piping (\$514,780)

## Where Do the Funds Come From?



**General Fund Revenues**  
**\$18,898,715**

## Where Do the Funds Go?



**General Fund Expenditures**  
**\$18,898,715**