

ORDINANCE NO. 2026-010

AN ORDINANCE OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, APPROVING THE BUDGET OF THE TOWN OF SOUTHWEST RANCHES FOR FISCAL YEAR 2026-2027, COMMENCING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027; PROVIDING FOR A BUDGET BASIS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Southwest Ranches is a municipality located in Broward County, Florida; and

WHEREAS, a public hearing was held on the tentative millage and budget on Monday, September 14, 2026, at 6:00 P.M.; and

WHEREAS, a Public Hearing on the Town of Southwest Ranches' final budget for Fiscal Year 2026-2027 will be held at 6:00 P.M. on Thursday, September 24, 2026, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, 33330; and

WHEREAS, the amount available from taxation and other revenues equals the total appropriations for expenditures and fund balance/reserves.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, THAT THE FOLLOWING ORDINANCE IS CREATED IN ACCORDANCE WITH THE TOWN CHARTER:

Section 1: Budget Adoptions. The Town of Southwest Ranches budget for Fiscal Year 2026-2027, a copy of which is attached hereto and incorporated herein by reference as Exhibit "A," is hereby approved and adopted and shall become effective at the beginning of the 2026-2027 Fiscal Year, and the Town's funds may be expended commencing October 1, 2026, and ending September 30, 2027.

Section 2: Budget Basis. The proposed expenditures in the budget are as shown in the budget and by reference made a part hereof. The budget is based upon the gross taxable value of real and personal property of \$3,075,689,424.

Section 3: Expenditure of Funds. No funds of the Town shall be expended except pursuant to duly approved appropriations or for the payment of bonds, notes, or other indebtedness duly authorized by the Council and only from such funds so authorized.

Section 4: Carryover of Funds. Funds of the Town's current Fiscal Year 2025-2026 adopted budget as well as budget amendments pursuant to subsequent resolutions as indicated in Section 5 of this Ordinance not expended during Fiscal Year 2025-2026 may be used and expended during subsequent fiscal years.

Section 5: Amendments. The Town of Southwest Ranches budget for the Fiscal Year 2026-2027, may be amended, if required, by a Resolution of the Town Council.

Section 6: Notice. The Town Clerk or designee is directed to forward certified copies of this Ordinance to the Broward County Property Appraiser, the Broward County Revenue Collector, and the Florida Department of Revenue.

Section 7: Severability. If any one or more of the provisions of this Ordinance shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be separate from the remaining provisions and shall in no way affect the validity of all other provisions of this Ordinance.

Section 8: Conflict. That all Sections or parts of Sections of the Code of Ordinances or parts of Ordinances, and all Resolutions, or parts of Resolution, in conflict are hereby repealed to the extent of such conflict.

Section 9: Effective Date. This Ordinance shall be effective immediately upon its adoption.

[Signatures on Following Page]

PASSED ON FIRST READING this 14th day of September, 2026, on a motion made by Council Member Hartmann and seconded by Council Member Kuczenski.

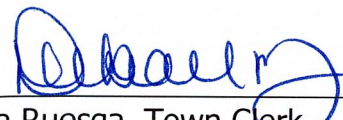
PASSED AND ADOPTED ON SECOND READING this 24th day of September, 2026, on a motion made by v/m Jablonski and seconded by Chm Kuczenski.

Breitkreuz	<u>Yes</u>
Jablonski	<u>Yes</u>
Allbritton	<u>Yes</u>
Hartmann	<u>Yes</u>
Kuczenski	<u>Yes</u>

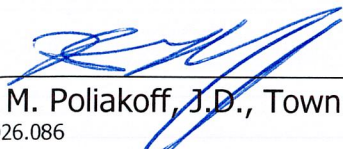
Ayes	<u>5</u>
Nays	<u>0</u>
Absent	<u>0</u>
Abstain	<u>0</u>


Steve Breitkreuz, Mayor

ATTEST:


Debra Ruesga, Town Clerk

Approved as to Form and Correctness:


Keith M. Poliakoff, J.D., Town Attorney
1001.2026.086

BUDGET SUMMARY

Exhibit A

Town of Southwest Ranches, Florida - Fiscal Year 2026 - 2027

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SOUTHWEST RANCHES ARE 5.2% LESS THAN LAST YEARS TOTAL OPERATING EXPENDITURES									
General Fund	3.9000								
Voted Debt	0.0000								
ESTIMATED REVENUES:									
TAXES:									
Millage per \$1,000									
Ad Valorem Taxes	3.9000								
Ad Valorem Taxes	0.0000 (voted debt)								
Franchise/Utility Taxes									
Sales & Use Taxes									
Permits/Licenses/Inspections									
Intergovernmental									
Charges for Services									
Fines & Forfeitures									
Loan Proceeds									
Special Fire Assessment									
Miscellaneous Revenues									
TOTAL SOURCES									
Interfund Transfers - In									
Fund Balance/Reserves/Net Assets									
TOTAL REVENUES, TRANSFERS & BALANCES									
EXPENDITURES/EXPENSES									
General Government									
Law Enforcement									
Fire Rescue Services									
Community Services (Planning, Zoning & Engineering)									
Physical Environment (Permits/Code/Roads/Solid Waste/TH)									
Parks, Recreation and Open Space									
ARPA - Intergovernmental									
Debt Service									
Contingency									
TOTAL EXPENDITURES/EXPENSES									
Interfund Transfers - Out									
Fund Balance/Reserves/Net Assets									
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES									

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (13400 GRIFFIN ROAD, SOUTHWEST RANCHES, FL 33330-2628) AS A PUBLIC RECORD.