

**RESOLUTION NO. 2026-008**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF  
SOUTHWEST RANCHES, FLORIDA, APPROVING A YEAR END  
BUDGET ADJUSTMENT FOR THE FISCAL YEAR 2024-2025  
BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, on September 26, 2024, pursuant to Ordinance No. 2024-009, the Town Council approved and adopted the fiscal year 2024-2025 budget; and

**WHEREAS**, State law and the Town's Ordinance adopting the fiscal year (FY) 2024-2025 budget provides for the adjustment of the approved and adopted budget Ordinance via a Resolution; and

**WHEREAS**, the Town of Southwest Ranches operates as a municipality within the State of Florida and is subject to the laws of the State of Florida related to Municipal Finance; and

**WHEREAS**, one such provision of law prohibits the expenditure of funds in excess of adopted appropriations; and

**WHEREAS**, in accordance with the external auditor requirements, and sound budgetary process, year-end budget adjustments are necessary within 60 days of fiscal year end in order to balance the FY2024-2025 Budget to comply with Florida State Statutes; and

**WHEREAS**, The Town Council has determined that it is desirable to adjust the FY2023-2024 Adopted Budget to account for variances in actual expenditures and revenues in relation to the current FY2024-2025 Budget;

**NOW, THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Southwest Ranches, Florida:

**Section 1: Recitals.** The above recitals are true and correct and are incorporated herein by reference.

**Section 2: Authorization.** The Town Council of the Town of Southwest Ranches does hereby approve the year-end budget adjustment for FY2024-2025 as attached hereto and incorporated herein by reference as Exhibit "A".

**Section 3: Effective Date.** This Resolution shall become effective immediately upon its adoption and retroactive for budget Year 2024-2025.

**PASSED AND ADOPTED** by the Town Council of the Town of Southwest

Ranches, Florida, this 20<sup>th</sup> day of November, 2025 on a motion by

V/m JABLONSKI and seconded by c/m HARTMANN.

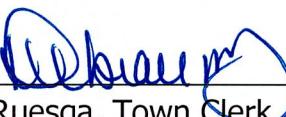
Breitkreuz	<u>YES</u>
Jablonski	<u>YES</u>
Allbritton	<u>YES</u>
Hartmann	<u>YES</u>
Kuczenski	<u>YES</u>

Ayes	<u>5</u>
Nays	<u>1</u>
Absent	<u>1</u>
Abstaining	<u>1</u>



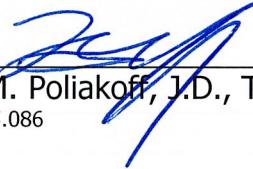
Steve Breitkreuz, Mayor

ATTEST:



Debra Ruesga, Town Clerk

Approved as to Form and Correctness:



Keith M. Poliakoff, J.D., Town Attorney  
1001.2025.086

**EXHIBIT A****TOWN OF SOUTHWEST RANCHES**  
**Fiscal Year End 2024-2025 BUDGET ADJUSTMENTS**

<b>GENERAL FUND</b>			
<b>General Fund Revenue</b>	<b>FY 2024-2025 Current Budget</b>	<b>Budget Change- Increase/ (Decrease)</b>	<b>FY 2024-2025 Revised Current Budget</b>
Code Enforcement Recovery (Lien/Legal)	151,201	104,330	255,531
Contrib/Donations from Private Sources	5,000	52,355	57,355
Building - Permitting Fees	1,420,677	134,000	1,554,677
Interest and Other Earnings	497,888	243,678	741,566
Appropriated Fund Balance	1,201,968	(210,863)	991,105
<b>\$323,500 Total increase to budgeted revenues (net)</b>			
<b>General Fund Department</b>			
<b>General Fund Department</b>	<b>FY 2024-2025 Current Budget</b>	<b>Budget Change- Increase/ (Decrease)</b>	<b>FY 2024-2025 Revised Current Budget</b>
Legal Council	494,000	125,500	619,500
Executive	676,962	47,000	723,962
Financial Services	719,579	1,000	720,579
Clerk Office	412,246	16,000	428,246
Building - Permitting Services	1,420,677	134,000	1,554,677
<b>\$323,500 Total increase to budgeted expenditures (net)</b>			