

RESOLUTION NO. 2026-008

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF
SOUTHWEST RANCHES, FLORIDA, APPROVING A YEAR END
BUDGET ADJUSTMENT FOR THE FISCAL YEAR 2024-2025
BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, on September 26, 2024, pursuant to Ordinance No. 2024-009, the Town Council approved and adopted the fiscal year 2024-2025 budget; and

WHEREAS, State law and the Town's Ordinance adopting the fiscal year (FY) 2024-2025 budget provides for the adjustment of the approved and adopted budget Ordinance via a Resolution; and

WHEREAS, the Town of Southwest Ranches operates as a municipality within the State of Florida and is subject to the laws of the State of Florida related to Municipal Finance; and

WHEREAS, one such provision of law prohibits the expenditure of funds in excess of adopted appropriations; and

WHEREAS, in accordance with the external auditor requirements, and sound budgetary process, year-end budget adjustments are necessary within 60 days of fiscal year end in order to balance the FY2024-2025 Budget to comply with Florida State Statutes; and

WHEREAS, The Town Council has determined that it is desirable to adjust the FY2023-2024 Adopted Budget to account for variances in actual expenditures and revenues in relation to the current FY2024-2025 Budget;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Southwest Ranches, Florida:

Section 1: Recitals. The above recitals are true and correct and are incorporated herein by reference.

Section 2: Authorization. The Town Council of the Town of Southwest Ranches does hereby approve the year-end budget adjustment for FY2024-2025 as attached hereto and incorporated herein by reference as Exhibit "A".

Section 3: Effective Date. This Resolution shall become effective immediately upon its adoption and retroactive for budget Year 2024-2025.

PASSED AND ADOPTED by the Town Council of the Town of Southwest

Ranches, Florida, this 20th day of November, 2025 on a motion by

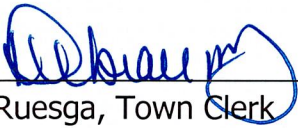
V/m JABLONSKI and seconded by C/m HARTMANN.

Breitkreuz	<u>YES</u>
Jablonski	<u>YES</u>
Allbritton	<u>YES</u>
Hartmann	<u>YES</u>
Kuczenski	<u>YES</u>

Ayes	<u>5</u>
Nays	<u>/</u>
Absent	<u>/</u>
Abstaining	<u>/</u>


Steve Breitkreuz, Mayor

ATTEST:


Debra Ruesga, Town Clerk

Approved as to Form and Correctness:

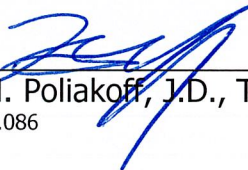

Keith M. Poliakoff, J.D., Town Attorney
1001.2025.086

EXHIBIT A

TOWN OF SOUTHWEST RANCHES Fiscal Year End 2024-2025 BUDGET ADJUSTMENTS

GENERAL FUND

<i>General Fund Revenue</i>	FY 2024-2025 Current Budget	Budget Change- Increase/ (Decrease)	FY 2024-2025 Revised Current Budget	Explanation
Code Enforcement Recovery (Lien/Legal)	151,201	104,330	255,531	Increased violation payoffs (\$100K)
Contrib/Donations from Private Sources	5,000	52,355	57,355	Town's 25th Anniversary donations recorded against Executive department
Building - Permitting Fees	1,420,677	134,000	1,554,677	Town permitting/inspection fees higher than anticipated
Interest and Other Earnings	497,888	243,678	741,566	Higher than budgeted amount of interest earning.
Appropriated Fund Balance	1,201,968	(210,863)	991,105	Reduction in anticipated utilization of General Fund fund balance
		\$323,500	Total increase to budgeted revenues (net)	
<i>General Fund Department</i>	FY 2024-2025 Current Budget	Budget Change- Increase/ (Decrease)	FY 2024-2025 Revised Current Budget	Explanation
Legal Council	494,000	125,500	619,500	Increase in litigation services due to various criminal & federal cases
Executive	676,962	47,000	723,962	Town's 25th Anniversary donations
Financial Services	719,579	1,000	720,579	Net variance in various accounts (e.g., software, audit fees, etc.)
Clerk Office	412,246	16,000	428,246	Council chambers audio upgrades approved by Council
Building - Permitting Services	1,420,677	134,000	1,554,677	Building permit processing costs offset by increased revenues per above
		\$323,500	Total increase to budgeted expenditures (net)	