

ORDINANCE NO. 2023-010

AN ORDINANCE OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, APPROVING THE BUDGET OF THE TOWN OF SOUTHWEST RANCHES FOR FISCAL YEAR 2023-2024, COMMENCING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; PROVIDING FOR A BUDGET BASIS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Southwest Ranches is a municipality located in Broward County, Florida; and

WHEREAS, a public hearing was held on the tentative millage and budget on Thursday, September 14, 2023, at 6:00 P.M.; and

WHEREAS, a Public Hearing on the Town of Southwest Ranches' final budget for Fiscal Year 2023-2024 was held at 6:00 P.M. on Thursday, September 28, 2022, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, 33330; and

WHEREAS, the amount available from taxation and other revenues equals the total appropriations for expenditures and fund balance/reserves.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA THAT THE FOLLOWING ORDINANCE IS CREATED IN ACCORDANCE WITH THE TOWN CHARTER:

Section 1: Budget Adoptions. The Town of Southwest Ranches budget for Fiscal Year 2022-2023, a copy of which is attached hereto and incorporated herein by reference as Exhibit "A," is hereby approved and adopted and shall become effective at the beginning of the 2023-2024 Fiscal Year, and the Town's funds may be expended commencing October 1, 2023, and ending September 30, 2024.

Section 2: Budget Basis. The proposed expenditures in the budget are as shown in the budget and by reference made a part hereof. The budget is based upon the gross taxable value of real and personal property of \$2,222,562,462.

Section 3: Expenditure of Funds. No funds of the Town shall be expended except pursuant to duly approved appropriations or for the payment of bonds, notes, or other indebtedness duly authorized by the Council and only from such funds so authorized.

Section 4: Carryover of Funds. Funds of the Town’s current Fiscal Year 2022-2023 adopted budget as well as budget amendments pursuant to subsequent resolutions as indicated in Section 5 of this Ordinance not expended during Fiscal Year 2022-2023 may be used and expended during subsequent fiscal years.

Section 5: Amendments. The Town of Southwest Ranches budget for the Fiscal Year 2023-2024, may be amended, if required, by a Resolution of the Town Council.

Section 6: Notice. The Town Clerk or designee is directed to forward certified copies of this Ordinance to the Broward County Property Appraiser, the Broward County Revenue Collector, and the Florida Department of Revenue.

Section 7: Severability. If any one or more of the provisions of this Ordinance shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be separate from the remaining provisions, and shall in no way affect the validity of all other provisions of this Ordinance.

Section 8: Conflict. That all Sections or parts of Sections of the Code of Ordinances or parts of Ordinances, and all Resolutions, or parts of Resolution, in conflict are hereby repealed to the extent of such conflict.


Section 9: Effective Date. This Ordinance shall be effective immediately upon its adoption.

PASSED ON FIRST READING this 14th day of September 2023 on a motion made by Council Member Jablonski and seconded by Council Member Kuczenski.

PASSED AND ADOPTED ON SECOND READING this 28th day of September 2022 on a motion made by Council Member Jablonski and seconded by Council Member Hartmann.

Breitkreuz	<u>Yes</u>	Ayes	<u>4</u>
Allbritton	<u>Yes</u>	Nays	<u>0</u>
Hartmann	<u>Yes</u>	Absent	<u>1</u>
Jablonski	<u>Yes</u>		
Kuczenski	<u>Absent</u>		

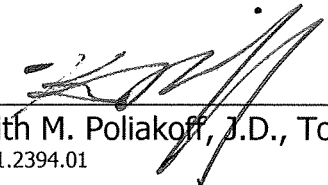
[Signatures on Following Page]


Steve Breitkreuz, Mayor

ATTEST:


Russell Muñiz, Assistant Town Administrator/Town Clerk

Approved as to Form and Correctness:


Keith M. Poliakoff, J.D., Town Attorney
1001.2394.01

BUDGET SUMMARY

Town of Southwest Ranches, Florida - Fiscal Year 2023 - 2024

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SOUTHWEST RANCHES ARE 2.58% LESS THAN LAST YEARS TOTAL OPERATING EXPENDITURES

General Fund 3.9000
 Voted Debt 0.0000

Second Public Hearing: Exhibit A

Thursday, September 28, 2023 @ 6:00pm

ESTIMATED REVENUES:	CAPITAL		VOLUNTEER		DEBT		TOTAL
	GENERAL FUND	PROJECTS FUND	TRANSPORTATION FUND	FIRE FUND	SERVICE FUND	SOLID WASTE FUND	
TAXES:							
Millage per \$1,000							
Ad Valorem Taxes	8,234,594	0	0	0	0	0	8,234,594
Ad Valorem Taxes	0	0	0	0	0	0	0
0.0000 (voted debt)							
Franchise/Utility Taxes	2,022,640	0	0	0	0	0	2,022,640
Sales & Use Taxes	640,931	0	0	0	0	0	640,931
Permits/Licenses/Inspections	1,867,018	0	0	0	0	0	1,867,018
Intergovernmental	2,053,573	0	1,768,274	0	0	0	3,821,847
Charges for Services	107,711	0	0	0	0	0	107,711
Fines & Forfeitures	164,120	0	0	0	0	3,054,548	3,162,259
Loan Proceeds	0	0	0	0	0	0	0
Special Fire Assessment	2,844,001	0	0	0	0	0	2,844,001
Miscellaneous Revenues	416,458	0	77,016	10,000	17,427	58,767	579,668
TOTAL SOURCES	18,351,046	0	1,845,290	10,000	17,427	3,113,315	23,337,078
Interfund Transfers - In	276,669	0	1,245,162	286,482	825,989	0	2,634,302
Fund Balance/Reserves/Net Assets	271,000	45,000	100,000	0	0	0	416,000
TOTAL REVENUES, TRANSFERS & BALANCES	18,898,715	45,000	3,190,452	296,482	843,416	3,113,315	26,387,380
EXPENDITURES/EXPENSES							
General Government	2,239,140	0	0	0	0	0	2,239,140
Law Enforcement	3,586,512	0	0	0	0	0	3,586,512
Fire Rescue Services	5,166,186	0	0	296,482	0	0	5,462,668
Community Services (Planning, Zoning & Engineering)	804,986	0	0	0	0	0	804,986
Physical Environment (Permits/Code/Roads/Solid Waste/TH)	1,393,220	0	3,190,452	0	0	2,836,646	7,420,318
Parks, Recreation and Open Space	678,965	45,000	0	0	0	0	723,965
ARPA - Intergovernmental	2,053,573	0	0	0	0	0	2,053,573
Debt Service	0	0	0	0	843,416	0	843,416
Contingency	618,500	0	0	0	0	0	618,500
TOTAL EXPENDITURES/EXPENSES	16,541,082	45,000	3,190,452	296,482	843,416	2,836,646	23,753,078
Interfund Transfers - Out	2,357,633	0	0	0	0	276,669	2,634,302
Fund Balance/Reserves/Net Assets	0	0	0	0	0	0	0
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES	18,898,715	45,000	3,190,452	296,482	843,416	3,113,315	26,387,380

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (13400 GRIFFIN ROAD, SOUTHWEST RANCHES, FL 33330-2628) AS A PUBLIC RECORD.