



WHAT YOUR TAX DOLLARS PURCHASE

Adopted Taxes and Projects

The Town continues to show its commitment to the residents with the following Public Safety & Quality of Life / Service Improvement Projects which will maintain high levels of service and governmental responsiveness.

The Town of Southwest Ranches final adopted budget for FY 2022-2023 reflects an ad valorem millage rate of 3.900 mills versus 4.25 in FY 2021-2022. Townwide operating budget expenditures increased by 26.2% primarily due to higher Public Safety and Solid Waste Service costs.

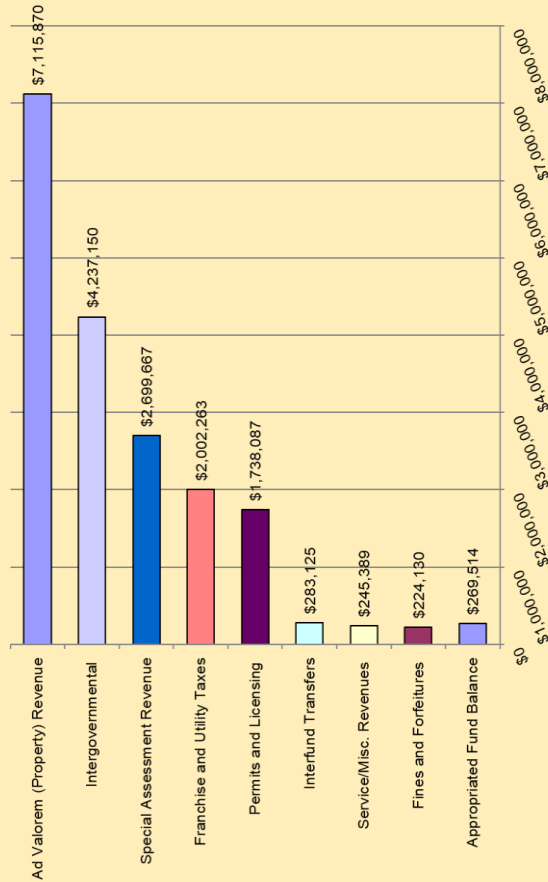
CAPITAL PROJECTS:

- Fire Wells (\$30,000)
- Public Safety Protective Awning (\$25,240)
- Country Estates Park Play Field (\$69,500)
- Southwest Meadows Sanctuary (\$45,000)
- Town Hall Complex Safety, Drainage, Mitigation Improvements (\$180,000)

TRANSPORTATION PROJECTS:

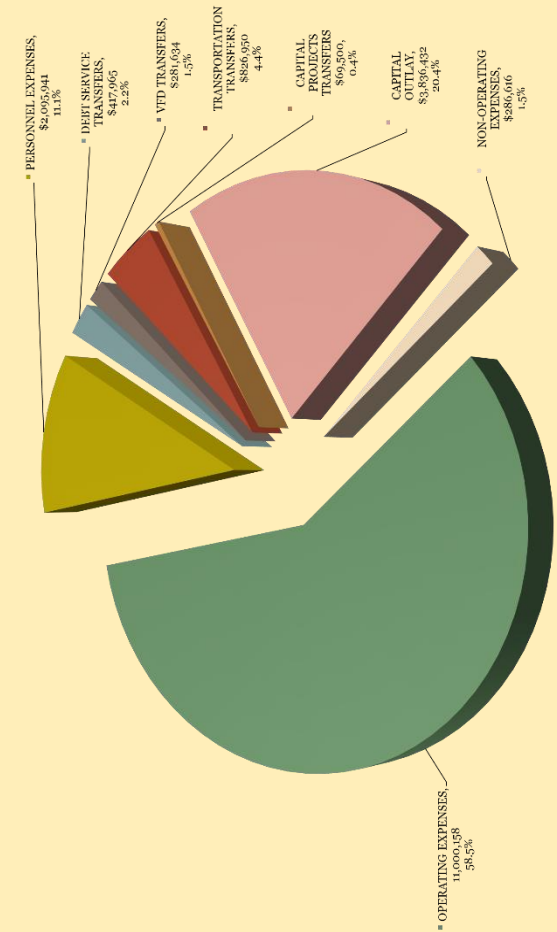
- Drainage Improvement Projects Non-Surtax (\$2,807,744)
- Transp. Surface & Drainage Rehabilitation (TSDOR): Non-Surtax (\$155,000)
- Municipal Capital Surtax Projects (\$43,000)
- Public Safety Facility (EOC) (\$1,730,500)
- SW Meadows Sanctuary Park - ARPA Roadway, Parking and Restroom Facilities (\$1,300,000)
- Dykes Road Piping (\$571,050)

Where Do the Funds Come From?



General Fund Revenues
\$18,815,195

Where Do the Funds Go?



General Fund Expenditures
\$18,815,195

**Key FY 2022—2023
Program Modifications**

During the upcoming Fiscal Year (22-23) the Town presents the Adopted Budget.

The Town continues to show its commitment to the residents with the following Public Safety & Quality of Life / Service Improvement Program Modifications which will maintain high levels of service and governmental responsiveness.

- Stormwater Master Plan \$250,000
- Assistant Engineer Position \$132,800
- Network Switches Replacements \$32,000
- Customer Service Admin. Asst. \$29,697
- Playground Equipment Maint. \$22,500
- Townwide Vehicle Replacement \$17,500
- Council Chamber Projector Replacements \$17,000
- Annual Stormwater Facility Maintenance \$10,000
- Rolling Oaks fire ant control \$8,750
- SW Meadows Preserve Portable Toilets \$8,415
- Pay & Classification Study \$7,100
- Office Furniture Replacement \$6,000
- SW Meadows Preserve: Mowing, fire ant control \$5,635
- Rolling Oaks AC Maintenance \$3,500
- Volunteer Fire Equip. Replacement \$110,634
- Volunteer Fire Apparatus Replacement \$55,500
- Volunteer Fire Dept. Stipends \$53,637
- Volunteer Fire Bunk Gear Replacement Program \$14,008
- Water Well Protective Covers \$9,000
- Volunteer PPE Bunker Gear Cleaning and Sanitizing \$4,550

This budget-in-brief is made possible by the continuing efforts of:

Mayor

Steve Breithkreuz

Vice Mayor

Gary Jablonski

Council Members

Jim Allbritton

Bob Hartmann

David S. Kuczenski

Town Administrator

Andrew D. Berns, MPA

Town Clerk / Asst. Town
Administrator

Russell C. Muniz,

MBA, MPA, MMC

Town Attorney

Keith M. Poliakoff, JD.

Town Financial Administrator

Emil C. Lopez,

CPM, MAcc

Town Auditors

Keefe McCullough, CPA's

**TOWN OF
SOUTHWEST RANCHES**



**FISCAL YEAR
2022-2023**

**ADOPTED
BUDGET-IN-BRIEF**

TOWN HALL

**13400 GRIFFIN RD
SOUTHWEST RANCHES,
FLORIDA 33330**

954 - 434 - 0008