

**ORDINANCE NO. 2022-014**

**AN ORDINANCE OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, APPROVING THE BUDGET OF THE TOWN OF SOUTHWEST RANCHES FOR FISCAL YEAR 2022-2023, COMMENCING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; PROVIDING FOR A BUDGET BASIS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND, PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town of Southwest Ranches is a municipality located in Broward County, Florida; and

**WHEREAS**, a public hearing was held on the tentative millage and budget on Monday, September 12, 2022, at 6:00 P.M.; and

**WHEREAS**, a Public Hearing on the Town of Southwest Ranches' final budget for Fiscal Year 2022-2023 was held at 6:00 P.M. on Thursday, September 22, 2022, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, 33330; and

**WHEREAS**, the amount available from taxation and other revenues equals the total appropriations for expenditures and fund balance/reserves.

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA THAT THE FOLLOWING ORDINANCE IS CREATED IN ACCORDANCE WITH THE TOWN CHARTER:**

**Section 1: Budget Adoptions.** The Town of Southwest Ranches budget for Fiscal Year 2022-2023, a copy of which is attached hereto and incorporated herein by reference as Exhibit "A," is hereby approved and adopted and shall become effective at the beginning of the 2022-2023 Fiscal Year, and the Town's funds may be expended commencing October 1, 2022, and ending September 30, 2023.

**Section 2: Budget Basis.** The proposed expenditures in the budget are as shown in the budget and by reference made a part hereof. The budget is based upon the gross taxable value of real and personal property of \$1,920,612,934.

**Section 3: Expenditure of Funds.** No funds of the Town shall be expended except pursuant to duly approved appropriations or for the payment of bonds, notes, or other indebtedness duly authorized by the Council and only from such funds so authorized.

**Section 4: Carryover of Funds.** Funds of the Town’s current Fiscal Year 2021-2022 adopted budget as well as budget amendments pursuant to subsequent resolutions as indicated in Section 5 of this Ordinance not expended during Fiscal Year 2021-2022 may be used and expended during subsequent fiscal years.

**Section 5: Amendments.** The Town of Southwest Ranches budget for the Fiscal Year 2022-2023, may be amended, if required, by a Resolution of the Town Council.

**Section 6: Notice.** The Town Clerk or designee is directed to forward certified copies of this Ordinance to the Broward County Property Appraiser, the Broward County Revenue Collector and the Florida Department of Revenue.

**Section 7: Severability.** If any one or more of the provisions of this Ordinance shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be separate from the remaining provisions, and shall in no way affect the validity of all other provisions of this Ordinance.

**Section 8: Conflict.** That all Sections or parts of Sections of the Code of Ordinances or parts of Ordinances, and all Resolutions, or parts of Resolution, in conflict are hereby repealed to the extent of such conflict.

**Section 9: Effective Date.** This Ordinance shall be effective immediately upon its adoption.

**PASSED ON FIRST READING** this 12<sup>nd</sup> day of September, 2022 on a motion made by Vice Mayor Jablonski and seconded by Council Member Allbritton.

**PASSED AND ADOPTED ON SECOND READING** this 22<sup>nd</sup> day of September, 2022, on a motion made by Vice Mayor Jablonski and seconded by Council Member Hartmann.

Breitkreuz	<u>Yes</u>	Ayes	<u>5</u>
Jablonski	<u>Yes</u>	Nays	<u>0</u>
Allbritton	<u>Yes</u>	Absent	<u>0</u>
Hartmann	<u>Yes</u>		
Kuczenski	<u>Yes</u>		

**[Signatures on Following Page]**

  
Steve Breitkreuz, Mayor

ATTEST:

  
Russell Muñiz, Assistant Town Administrator/Town Clerk

Approved as to Form and Correctness:

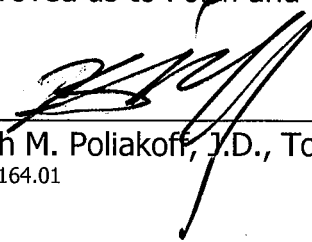
  
Keith M. Poliakoff, J.D., Town Attorney  
1001.164.01

EXHIBIT A

**BUDGET SUMMARY**

**Town of Southwest Ranches, Florida - Fiscal Year 2022 - 2023**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SOUTHWEST RANCHES ARE 26.2% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES

	General Fund	CAPITAL PROJECTS FUND	TRANSPORTATION FUND	VOLUNTEER FIRE FUND	DEBT SERVICE FUND	SOLID WASTE FUND	TOTAL ALL FUNDS
<b>ESTIMATED REVENUES:</b>							
TAXES:							
Millage per \$1,000							
Ad Valorem Taxes	7,115,870	0	0	0	0	0	7,115,870
Ad Valorem Taxes	0	0	0	0	0	0	0
0.0000 (voted debt)							
Franchise/Utility Taxes	2,002,263	0	0	0	0	0	2,002,263
Sales & Use Taxes	635,600	0	0	0	0	0	635,600
Permits/Licenses/Inspections	1,738,087	0	0	0	0	0	1,738,087
Intergovernmental	3,601,550	180,000	2,525,791	0	0	0	6,307,341
Charges for Services	103,996	0	0	0	0	2,944,222	3,048,218
Fines & Forfeitures	224,130	0	0	0	0	0	224,130
Loan Proceeds	0	0	0	0	0	0	0
Special Fire Assessment	2,699,667	0	0	0	0	0	2,699,667
Miscellaneous Revenues	141,393	0	5,253	10,000	0	3,500	160,146
<b>TOTAL SOURCES</b>	<b>18,262,556</b>	<b>180,000</b>	<b>2,531,044</b>	<b>10,000</b>	<b>0</b>	<b>2,947,722</b>	<b>23,931,322</b>
Interfund Transfers - In	283,125	69,500	826,950	281,634	417,965	0	1,879,174
Fund Balance/Reserves/Net Assets	269,514	45,000	505,090	0	456,146	0	1,275,750
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>18,815,195</b>	<b>294,500</b>	<b>3,863,084</b>	<b>291,634</b>	<b>874,111</b>	<b>2,947,722</b>	<b>27,086,246</b>
<b>EXPENDITURES/EXPENSES</b>							
General Government	2,499,000	0	0	0	0	0	2,499,000
Law Enforcement	3,388,161	0	0	0	0	0	3,388,161
Fire Rescue Services	4,786,449	0	0	291,634	0	0	5,078,083
Community Services (Planning, Zoning & Engineering)	736,226	0	0	0	0	0	736,226
Physical Environment (Permits/Code/Roads/Solid Waste/TH)	1,405,020	180,000	3,863,084	0	0	2,664,597	8,112,701
Parks, Recreation and Open Space	544,424	114,500	0	0	0	0	658,924
ARPA - Intergovernmental	3,605,350	0	0	0	0	0	3,605,350
Debt Service	0	0	0	0	874,111	0	874,111
Contingency	254,516	0	0	0	0	0	254,516
<b>TOTAL EXPENDITURES/EXPENSES</b>	<b>17,219,146</b>	<b>294,500</b>	<b>3,863,084</b>	<b>291,634</b>	<b>874,111</b>	<b>2,664,597</b>	<b>25,207,072</b>
Interfund Transfers - Out	1,596,049	0	0	0	0	283,125	1,879,174
Fund Balance/Reserves/Net Assets	0	0	0	0	0	0	0
<b>TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES &amp; BALANCES</b>	<b>18,815,195</b>	<b>294,500</b>	<b>3,863,084</b>	<b>291,634</b>	<b>874,111</b>	<b>2,947,722</b>	<b>27,086,246</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (13400 GRIFFIN ROAD, SOUTHWEST RANCHES, FL 33330-2628) AS A PUBLIC RECORD.