



Southwest Ranches Town Council

FIRST BUDGET HEARING

Agenda of September 12, 2022

Southwest Ranches Council Chambers
6:00 PM Monday

13400 Griffin Road
Southwest Ranches, FL 33330

<u>Mayor</u>	<u>Town Council</u>	<u>Town Administrator</u>	<u>Town Attorney</u>
Steve Breitkreuz	Jim Allbritton Bob Hartmann David Kuczenski	Andrew D. Berns	Keith M. Poliakoff, J.D.
<u>Vice Mayor</u>		<u>Town Financial Administrator</u>	<u>Assistant Town Administrator/Town Clerk</u>
Gary Jablonski		Emil C. Lopez, CPM	Russell C. Muniz, MMC

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation, a sign language interpreter or hearing impaired to participate in this proceeding should contact the Town Clerk at (954) 434-0008 for assistance no later than four days prior to the meeting.

1. **Call to Order / Roll Call**
2. **Pledge of Allegiance**
3. **Administrator Comments**
4. **Presentation by Finance**

Millage Rate and Budget Hearing

Resolutions

5. **A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA PROVIDING FINDINGS; PROVIDING PURPOSE; PROVIDING FOR PROVISION AND FUNDING OF FIRE PROTECTION SERVICES; PROVIDING FOR IMPOSITION AND COMPUTATION OF FIRE PROTECTION ASSESSMENTS; PROVIDING LEGISLATIVE DETERMINATIONS OF SPECIAL BENEFIT AND FAIR APPORTIONMENT; APPROVING THE FINAL FIRE SERVICES ASSESSMENT RATES AND FINAL ROLL RELATING TO THE PROVISION OF FIRE PROTECTION SERVICES, FACILITIES AND PROGRAMS IN THE TOWN FOR FISCAL YEAR 2022-23; CONFIRMING AN EXEMPTION FOR VETERANS WITH SERVICE-CONNECTED TOTAL AND PERMANENT DISABILITY; PROVIDING FOR EFFECT OF ADOPTION OF RESOLUTION; PROVIDING FOR APPLICATION OF ASSESSMENT PROCEEDS; PROVIDING FOR CONFLICTS AND SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**
6. **A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, RELATING TO THE PROVISION OF SOLID WASTE SERVICES, FACILITIES AND PROGRAMS TO RESIDENTIAL PROPERTIES IN THE TOWN OF SOUTHWEST RANCHES, FLORIDA FOR FY 2022-2023 COMMENCING OCTOBER 1, 2022; PROVIDING AUTHORITY FOR SOLID WASTE SERVICES ASSESSMENTS; PROVIDING PURPOSE AND DEFINITIONS;**

PROVIDING FINDINGS; INCORPORATING THE SOLID WASTE SPECIAL ASSESSMENT METHODOLOGY REPORT; PROVIDING FOR AN EXEMPTION FOR VETERAN'S SERVICE-CONNECTED TOTAL AND PERMANENT DISABILITY; APPROVING THE ASSESSMENT ROLL; AND PROVIDING AN EFFECTIVE DATE.

Tentative Millage Rate Resolution

Tentative Millage Rate Resolution

- 7. A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA APPROVING AND ADOPTING THE TENTATIVE MILLAGE RATE FOR TAXATION OF REAL PROPERTY LYING WITHIN THE BOUNDARIES OF THE TOWN OF SOUTHWEST RANCHES FOR THE FISCAL YEAR 2022-2023, COMMENCING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

Ordinance - 1st Reading

- 8. AN ORDINANCE OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, APPROVING THE BUDGET OF THE TOWN OF SOUTHWEST RANCHES FOR FISCAL YEAR 2022-2023, COMMENCING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; PROVIDING FOR A BUDGET BASIS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND, PROVIDING FOR AN EFFECTIVE DATE.**

9. Adjournment

PURSUANT TO FLORIDA STATUTES 286.0105, THE TOWN HEREBY ADVISES THE PUBLIC THAT IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THIS COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT ITS MEETING OR HEARING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND THAT FOR SUCH PURPOSE, THE AFFECTED PERSON MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THIS NOTICE DOES NOT CONSTITUTE CONSENT BY THE TOWN FOR THE INTRODUCTION OR ADMISSION OF OTHERWISE INADMISSIBLE OR IRRELEVANT EVIDENCE, NOR DOES IT AUTHORIZE CHALLENGES OR APPEALS NOT OTHERWISE ALLOWED BY LAW.



Town of Southwest Ranches
13400 Griffin Road
Southwest Ranches, FL 33330-2628

(954) 434-0008 Town Hall
(954) 434-1490 Fax

Town Council
Steve Breitkreuz, Mayor
Bob Hartmann, Vice Mayor
Jim Allbritton, Council Member
Gary Jablonski, Council Member
David Kuczenski, Council Member

Andrew D. Berns, Town Administrator
Keith M. Poliakoff, JD, Town Attorney
Russell Muniz, Assistant Town Administrator/Town Clerk
Emil C. Lopez, CPM, Town Financial Administrator

COUNCIL MEMORANDUM

TO: Honorable Mayor Breitkreuz and Town Council
VIA: Andrew D Berns, Town Administrator
FROM: Emil C. Lopez
DATE: 9/12/2022
SUBJECT: Final Fire Assessment

Recommendation

It is recommended that the Town Council ratify the attached Resolution to set the final Fire special assessment maximums in accordance with Exhibit A and Exhibit B which includes ratification for an annual special 100% **tax exemption** for 100% service-connected disabled veterans.

Strategic Priorities

- A. Sound Governance
- B. Enhanced Resource Management
- C. Reliable Public Safety
- D. Improved Infrastructure

Background

Chapter 193.3632, Florida Statutes, and Town Ordinance No. 2001-09, requires the annual adoption of an initial Fire Protection Assessment Resolution. Proceeds derived by the Town from the Fire Protection Assessment will be utilized for the provision of Fire Protective contractual services, planning, facilities, machinery, programs and volunteer fire activities. In the event there is any fund balance remaining at the end of the Fiscal Year, such balance shall be carried forward and used exclusively (if unassigned) to fund the qualified expenditures

above stated.

The adoption of the initial Fire Protection Assessment Resolution determines the amount of the Fire services assessed costs to be advertised. This resolution establishes the rates that may be applied for next fiscal year. The final Fire Assessment rates proposed are based on a Fire Assessment Study and are the result of an adopted 2021 Fire Protection Assessment Study conducted by Munilytics, Inc. ("Consultant") that included a methodology providing for combining of the non-residential categories (Commercial, Institutional and Warehouse/Industrial) into one category and to use a 5-year rolling average for fire call date. The cost apportioned to each parcel were based on the Town's proposed costs of Fire Protection Services for FY 2022-2023

At the Town's July 28th meeting, the Council adopted the initial assessment resolution 2022-072 which set the maximum rates of the fire assessment for fiscal year 2022-2023. Those rates and notices were both published in the newspaper and sent with each property owner's TRIM notice, mailed by the property appraiser's office.

However, the noticed fire assessment rates are being lowered and therefore adjusted downward by this final annual assessment resolution. The costs apportioned to each parcel were based upon the Town's proposed costs of fire protection services for FY 2022-2023, less a \$502,832 adjustment downward council approved subsidy.

The year over year assessment net dollar increase of \$229,725 (FY23 \$3,068,975 vs. FY22 \$2,839,250) within all categories is mainly due to the contractual escalator of the Town's fire service contract with the Town of Davie at 7.5% which represents 64% of the overall increase (not including council approved subsidy).

Fiscal Impact/Analysis

The Fire Assessment rates address fire personnel, fire operations, planning, and capital improvements related to fire services such as prevention, awareness, and suppression. Increases for each residential category unit as well as for warehouse/industrial/institutional per square building footage are proposed and funded at \$74.44 and 0.0896, respectively. It is worth mentioning that last year's residential rate of \$764.44 was reduced to \$690.00 by Town Council with the utilization of \$306,310 previously allocated to a construction project.

Property Category	FY22/23 Proposed	FY21/22 Adopted	Prop vs. Adop Increase/Decrease
Combined Residential Non-	\$0.7418	\$0.8314	(\$0.0896)
Acreage	\$126.04	\$75.96	\$50.08
Residential	\$764.44	\$690.00	\$74.44

This proposed budget also funds program modifications related to the Volunteer Fire operations to improve planning for fire vehicles and safety equipment. Additionally, it includes the contractual escalator with the Town's service contract with the Town of Davie at 7.5% which is the main driver for the year-over-year increase.

The Town of Southwest Ranches Resolution No. 2012-034 provides for the complete exemption of 100% service-connected qualified disabled veterans from Fire Services Assessments pursuant to a unanimous vote on June 23, 2011. For FY 2023, fourteen (14) veterans have qualified for and claimed this exemption. The total dollar impact to the Town's General Fund for the veteran's exemption (14 qualified disabled veterans) is \$10,702 (\$764.44 X 14 residents). It shall also be noted that the General Fund millage impact of imposed FS 170.01 (4) pertaining to a full Fire Assessment exemption for vacant agricultural property is approximately \$140,535 (1,115 acres X \$126.04).

Without adoption, funding for Townwide fire protection services would require an increase in the property tax (millage) rate levied by the Town.

Staff Contact:

Emil C. Lopez, Town Financial Administrator

ATTACHMENTS:

Description	Upload Date	Type
Annual Fire Assess RESO W EXHA - TA Approved	9/8/2022	Resolution
Exhibit B -Fire Solid Waste - Proof of Advertising	9/6/2022	Exhibit
Exhibit C FY 23 Fire Assessment Worksheet	9/6/2022	Exhibit

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RESOLUTION NO. 2022-

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA PROVIDING FINDINGS; PROVIDING PURPOSE AND A NEW DEFINITION; PROVIDING FOR PROVISION AND FUNDING OF FIRE PROTECTION SERVICES; PROVIDING FOR IMPOSITION AND COMPUTATION OF FIRE PROTECTION ASSESSMENTS; PROVIDING LEGISLATIVE DETERMINATIONS OF SPECIAL BENEFIT AND FAIR APPORTIONMENT; APPROVING THE FINAL FIRE SERVICES ASSESSMENT RATES AND FINAL ROLL RELATING TO THE PROVISION OF FIRE PROTECTION SERVICES, FACILITIES AND PROGRAMS IN THE TOWN FOR FISCAL YEAR 2022-23; CONFIRMING AN EXEMPTION FOR VETERANS WITH SERVICE-CONNECTED TOTAL AND PERMANENT DISABILITY; PROVIDING FOR EFFECT OF ADOPTION OF RESOLUTION; PROVIDING FOR APPLICATION OF ASSESSMENT PROCEEDS; PROVIDING FOR CONFLICTS AND SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council of the Town of Southwest Ranches, Florida ("Town Council"), has enacted Ordinance No. 2001-09 (the "Ordinance"), which authorizes the imposition of Fire Service Assessments for fire services, facilities, and programs against Assessed Property located within the Town; and

WHEREAS, the Town Council desires to reimpose a Fire Services Assessment within the Town using the procedures in the Ordinance, including the tax bill collection method for the Fiscal Year beginning on October 1, 2022; and

WHEREAS, pursuant to Ordinance 2001-09, the imposition of a Fire Services Assessment for fire services, facilities, and programs for Fiscal Year 2022-23 requires certain processes which the Town has fulfilled; and

WHEREAS, annually, a Preliminary Fire Services Assessment Resolution describing the method of assessing fire costs against assessed property located within the Town, directing the preparation of an assessment roll, authorizing a public hearing and directing the provision of notice thereof is required by the Ordinance for imposition of Fire Assessments; and

WHEREAS, annually, after a public hearing noticed by mail and publication, an Annual Fire Services Assessment Resolution approves the final rates and final roll for the Fire Assessments and directs submittal of the final roll to the Tax Collector's Office for billing on the annual property tax bills; and

WHEREAS, the Town Council has previously imposed a Fire Assessment, and the imposition of a Fire Assessment for fire services, facilities, and programs each fiscal year continues to be an equitable and efficient method of allocating and apportioning Fire Assessed Costs among parcels of Assessed Property for FY 2022-23; and

WHEREAS, the Town Council, during the Fiscal Year 2013, made an initial policy decision and adopted Resolution 2012-034, regarding legally recognized disabled veterans who live on homesteaded properties titled in their name in the Town, and who have received a Veteran's Service-Connected Total and Permanent Disability ad valorem tax exemption providing them with a 100% exemption for Fire Service Assessments pursuant to a June 23, 2011 unanimous vote and wish to provide for such exemption for the Fiscal Year 2022-23; and

WHEREAS, on July 28, 2022, the Town Council adopted Resolution 2022-072 ("2022 Preliminary Resolution") accepting, concurring with, and approving the methodology and proposed assessment rates in the Town of Southwest Ranches Fire Protection Special Assessment Methodology Update Report dated July 16, 2022 prepared by Munilytics ("2022 Update Report"); and

WHEREAS, subsequent to adoption of the 2022 Preliminary Resolution, the Town Council requested an Addendum to the 2022 Update Report ("2022 Addendum") which updates the fire assessment rate calculations to incorporate a reduction in the assessed costs included in the rates from a contribution to the fire budget from other non-assessment, lawfully available funds of the Town; and

WHEREAS, the Town Council may finally adopt and impose the rates presented in the Addendum and this Annual Resolution without the necessity of any additional advertising since the rates in the Addendum are lower than the proposed rates previously approved and incorporated in mailed and published notices; and

WHEREAS, the Town Council of the Town of Southwest Ranches, Florida, desires to reimpose a fire service assessment program within the Town using the tax bill collection method, and deems it to be in the best interests of the citizens and residents of the Town of Southwest Ranches to adopt this Annual Fire Assessment Rate Resolution to impose Fire Assessments for Fiscal Year 2022-23; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA:

Section 1. That the foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution.

Section 2. Authority. This resolution is adopted pursuant to the provisions of Ordinance No. 2001-9, the Initial Assessment Resolution (Resolution 2011-084), the Final Assessment Resolution (Resolution 2011-098), and all subsequently adopted Preliminary and

Annual Assessment Resolutions, and sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law. This Annual Resolution confirms, modifies, supersedes, and amends, any previous Fire Assessment Resolutions. Where any conflicts occur between this Resolution and any previous Fire Assessment Resolution, this Resolution shall prevail. However, nothing in this Resolution amends or affects the validity of any Fire Protection Assessments adopted and imposed by any previously adopted resolutions. The 2022 Preliminary Resolution (Resolution No. 2022-072) adopted and incorporated the 2022 Update Report, approved a new definition, and proposed Fire Assessment rates. This Annual Resolution modifies and amends the 2022 Preliminary Resolution by adding a new definition for "2022 Update Report - Addendum", by approving and incorporating the 2022 Addendum, by approving and incorporating updated final assessment rates, by approving a final assessment roll based on the final assessment rates, and further confirms and modifies the 2022 Preliminary Resolution as may be determined necessary by the Town Council.

Section 3. Purpose and Definitions. This Resolution constitutes the Annual Fire Services Assessment Resolution as defined in the Ordinance (codified as Sections 12-19 through 12-85 in the Town of Southwest Ranches Code of Ordinances) and adopts and imposes Fire Assessments as presented in Section 7 for the Fiscal Year beginning October 1, 2022. All capitalized words and terms not otherwise defined herein shall have the meanings set forth in the Ordinance and in Resolution No. 2011-084, as may have been amended and supplemented by subsequent resolutions. Section 3 of Resolution 2011-084, as previously amended, is hereby amended by adding the following term:

"2022 Addendum" or "2022 Update Report - Addendum" means the technical report updating and amending the 2022 Update Report and detailing and documenting the data used to determine the final Fire Protection Assessment rates for Fiscal Year 2022-23. The 2022 Addendum is attached hereto and incorporated within this Annual Resolution as Exhibit A. With adoption of this Annual Resolution, the Town Council approves the 2022 Addendum to the 2022 Update Report.

Section 4. Provision and Funding of Fire Protection Services. Upon the imposition of a Fire Protection Assessment for fire protection services, facilities, or programs against Assessed Property located within the Town as determined by the Broward County Property Appraiser (BCPA), the Town shall provide fire protection services to such Assessed Property. Proceeds of the Fire Protection Assessments shall be used to fund all or a portion of the costs of the provision of fire protection services to assessed properties within the Town. The remaining costs of providing fire protection services, facilities, and programs shall be funded by lawfully available Town revenues other than Fire Protection Assessment proceeds. Costs related to the provision of Emergency Medical Services (EMS) have not been included in the Fire Protection Assessed Costs and shall be paid for by the Town from other lawfully available funds and shall not be paid out of Fire Assessment revenues.

Section 5. Imposition and Computation of Fire Protection Assessments. Fire Protection Assessments shall be imposed against all Assessed Parcels. Fire Protection

Assessments shall be computed in the manner set forth in the 2022 Preliminary Assessment Resolution and in the 2022 Update Report, as modified, confirmed and amended by the 2022 Addendum, and in this Annual Resolution.

Section 6. Legislative Determination of Special Benefit and Fair Apportionment. The legislative determinations of special benefit and fair apportionment embodied in the Ordinance (codified as Sections 12-19 through 12-85 in the Town of Southwest Ranches Code of Ordinances), the Initial Assessment Resolution (Resolution 2011-084), the Final Resolution (Resolution 2011-098), and in all subsequent Preliminary and Annual Resolutions, including the 2022 Preliminary Resolution, 2022 Update Report, and 2022 Addendum are affirmed, amended, modified, and incorporated herein by reference. In addition, it is hereby ratified, confirmed, and declared that the fire protection services to be funded by the Fire Protection Assessments provide special benefit to the Assessed Property and that the Fire Protection Assessed Costs are fairly and reasonably allocated to Assessed Properties based upon the findings and data contained in the 2022 Update Report and the 2022 Preliminary Resolution, as confirmed, amended and supplemented by the 2022 Addendum and this Annual Resolution. It is hereby ascertained, determined and declared that each parcel of Assessed Property located within the Town will be benefitted by the Town's provision of fire protection services, facilities, and programs in an amount not less than the Fire Protection Assessment adopted and imposed against such parcel by this Annual Resolution.

Section 7. Approval of Final Fire Protection Assessment Rates and Final Fire Protection Assessment Roll.

A. As directed by the Ordinance and the 2022 Preliminary Resolution, notice of the proposed Fire Assessments and a public hearing have been provided by mail and by publication. Notice by mail was provided in the annual notice of ad valorem property taxes mailed by the BCPA. Proof of notice by publication is attached to this Annual Resolution as Exhibit B. The rates established in the 2022 Preliminary Resolution were used to prepare the Preliminary Assessment Roll, which information was available at the public hearing. Subsequent to adoption of the 2022 Preliminary Resolution, the Town Council requested preparation of the 2022 Addendum which calculated and presents the final assessment rates incorporated into this Annual Resolution and into the Final Assessment Roll. The public hearing was held on September 12, 2022, and comments and objections of all interested persons have been heard, in person or virtually as may have been authorized, and considered by the Town Council. The Fire Protection Assessed Costs to be assessed and apportioned among benefitted parcels for Fiscal Year 2022-23, is the amount determined in the 2022 Addendum to the 2022 Update Report, which Addendum is approved by and incorporated in this 2022 Annual Resolution.

B. The Fire Protection Assessments to be assessed on benefitted parcels are hereby established as follows:

Fiscal Year 2022-23 Final Fire Protection Assessment Rates

Rate Category	Assessment Unit	Final Fire Assessment Rate
"A" Acreage	Per Acre	\$ 126.04
"R" Residential/Other	Per Dwelling Unit	\$ 764.44
Combined Non-residential	Per Sq Ft Bldg Area	\$ 0.7418

C. The above rates of assessment are hereby finally approved. The above Final Fire Assessment Rates shall be used to update and amend the Assessment Roll as needed and are hereby levied and imposed on all parcels of Assessed Property on the Final Assessment Roll. The Final Assessment Roll, as may have been updated or amended, is hereby adopted and approved. Approval by adoption of this Annual Resolution shall constitute a lien upon the property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles and claims, until paid.

D. The Mayor, or the Town Manager as the Mayor's designee, shall certify the Final Assessment Roll and Final Assessment Rates to the Broward County Tax Collector no later than September 15, 2022 as required by statute.

Section 8. Recognized Disabled Veterans Exemption. Legally recognized Disabled Veterans, who live on homesteaded properties titled in their name within the Town, who have received a veteran's service-connected total and permanent disability ad valorem tax exemption, shall be exempt from the collection of the Fire Assessment. The Town shall buy down this 100% exemption with lawfully available, non-assessment funds.

Section 9. Effect of Adoption of Resolution. The adoption of this Annual Rate Resolution shall be the final adjudication of the issues presented (including, but not limited to, the determination of special benefit and fair apportionment to Assessed Property, the method of apportionment and assessment, the rate of assessment, the Assessment Roll and the levy and lien of the Fire Protection Assessments), unless proper steps shall be initiated in a court of competent jurisdiction to secure relief within 20 days from the adoption of this Annual Rate Resolution.

Section 10. Application of Assessment Proceeds. Proceeds derived by the Town from the Fire Protection Assessments shall be deposited into the Fire Protection Assessment Fund and used for the provision of fire protection services, facilities, and programs. In the event there is any fund balance remaining at the end of the Fiscal Year,

such balance shall be carried forward and used only to fund fire protection services, facilities, and programs.

Section 11. Conflict. All resolutions or parts of resolutions in conflict herewith are hereby superseded to the extent of such conflict.

Section 12. Severability. If any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and in no way affecting the validity of the other provisions of this Resolution.

Section 16. Effective Date. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the Town Council of the Town of Southwest Ranches, Florida, this _____ day of September, 2022 on a motion by _____ and seconded by _____.

Breitkreuz _____
Jablonski _____
Allbritton _____
Hartman _____
Kuczenski _____

Ayes _____
Nays _____
Absent _____
Abstaining _____

Attest:

Steve Bruitkreuz, Mayor

Russell Muñiz, Assistant Town Administrator/Town Clerk

Approved as to Form and Correctness:

Keith Poliakoff, Town Attorney
1001.150.01

EXHIBIT A

**Town of Southwest Ranches
FY2022-2023 Fire Assessment Update Report - Addendum**

2022 UPDATE REPORT - ADDENDUM

Town of Southwest Ranches FY2022-2023 Fire Assessment Update Report - Addendum “2022 Update Report - Addendum”

July 16, 2022 - Date of Initial Report
Addendum dated August 30, 2022



**Town of Southwest Ranches
FY2022-2023 Fire Assessment Update Report - Addendum
“2022 Update Report - Addendum”**

After the initial update report, the Town of Southwest Ranches Town Council directed the Town Manager to reduce the preliminary cost of the FY2022-2023 fire assessment by providing a subsidy of \$502,832 from other legally available Town funds. As a result of this change and some other minor changes to the proposed budget, the 2022 Update Report has been amended with this addendum to the fire assessment budget and fire assessment rates as noted in the following table:

**Town of Southwest Ranches
Revised FY 2022/2023
Fire Assessment**

Expenditures	Total FY 2022-2023 Proposed	General Fund Portion	Fire Assessment Portion
% Allocation per Study		40.00%	60.00%
Direct Expenses:			
Fire Rescue Contractual Service	\$ 4,089,898	\$ 1,635,959	\$ 2,453,939
Operating Expenses	431,684	N/A	431,684
Non-Operating Debt	29,485	N/A	29,485
Capital Outlay	154,642	-	154,642
Fire Protection/Control Contingency	55,500	N/A	55,500
Sub-Total	\$ 4,761,209	\$ 1,635,959	\$ 3,125,250
Other Expenses			
Publication & Notification Costs			1,431
Statutory Discount			124,628
Collections Cost			44,511
Fire Assessment Cost Allocation of Townwide Personnel/Contractual Costs			250,747
Fire Protective Awning - Fire Truck			25,240
Less: FY2022/2023 Council Approved Subsidy			(502,832)
Total Amount Assessed			\$ 3,068,975

Property Category	Assess Unit Type	% Apportioned	Amount	FY22/23 Proposed Rates For Annual Rate Resolution
Combined Non Residential - 993,183 SF	Per Sq.Ft. Bldg Area	24.01%	736,555	\$ 0.7418
Acreage - 1,858 Acres	Per Acre	7.63%	234,163	\$ 126.04
Residential - 2,719 Units	Per Dwelling Unit	67.73%	2,078,616	\$ 764.44
Government - Exempt - 22,712 SF	Not Assessed	0.64%	19,641	\$ -
Total		100%	\$ 3,068,975	

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EXHIBIT B

PROOF OF ADVERTISING

NOTICE OF PUBLIC HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF FIRE PROTECTION AND SOLID WASTE SPECIAL ASSESSMENTS

Notice is hereby given that the Town Council of the Town of Southwest Ranches, Florida will conduct a public hearing to consider imposing a fire protection special assessment for the provision of fire protection services, and for solid waste services special assessments within the Town of Southwest Ranches for Fiscal Year 2023, commencing on October 1, 2022.

The hearing will be held at 6:00 p.m. on Monday, September 12, 2022, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, for the purpose of receiving public comment on the proposed assessments. All affected property owners have a right to appear at the hearing and to file written objections with the Town Clerk's office at (954) 434-0008, no later than 5:00 p.m. on the last business day prior to the date of the hearing.

If a person decides to appeal any decision made by the Town Council with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the Town Clerk's office at (954) 434-0008, no later than 5:00 p.m. on the last business day prior to the date of the hearing.

The assessment for each parcel of property will be based upon each parcel's classification and the total number of billing units attributed to that parcel. The following tables show the highest assessment rates the Town Council could impose on the tax bill for FY 2022-2023.

Maximum Proposed Fire Assessment Rates for Fiscal Year 2022-2023

Property Category	Maximum Proposed Rate Per Unit Indicated
Residential	Rate per Dwelling Unit \$ 889.66
Non-Residential	
Combined Non-Residential Acreage	Rate per Square Foot Building Area \$ 0.8633 Rate per Acre \$ 146.68

Maximum Proposed Solid Waste Assessment Rates for Fiscal Year 2022-2023

Total Solid Waste Assessment per Parcel will equal the Bulk Waste Assessment Component calculated per residential parcel plus the Household Waste Assessment Component per Dwelling Unit on each residential parcel.

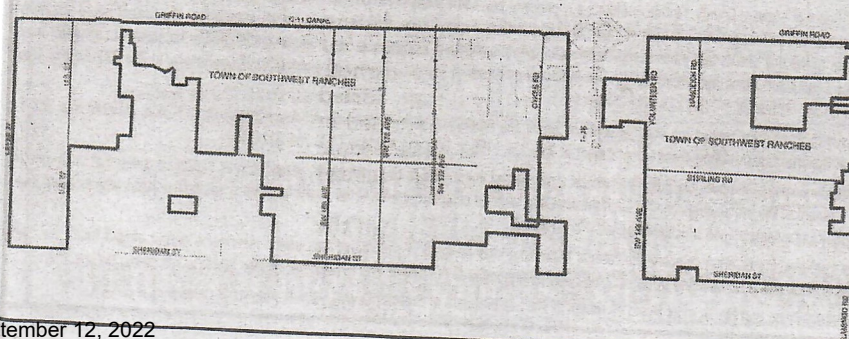
Bulk Waste Assessment Component	
Rate Class (based on parcel size)	Rate per Residential Parcel
A: less than or equal to 41,200 sq. ft.	\$ 421.95
B: 41,201 - 46,999 sq. ft.	\$ 472.20
C: 47,000 - 62,999 sq. ft.	\$ 584.90
D: 63,000 - 95,999 sq. ft.	\$ 604.30
E: 96,000 - 106,999 sq. ft.	\$ 698.55
F: 107,000 sq. ft. and larger	\$ 874.44
Household Waste Assessment Component	
	Rate per Dwelling Unit
	\$ 540.53

Copies of relevant ordinances and resolutions (including the Fire Protection Assessment Ordinance No. 2001-09, Preliminary Fire Services Assessment Resolution No. 2022-072, Solid Waste Assessment Ordinance No. 2002-08 and Preliminary Solid Waste Assessment Resolution No. 2022-073) and the Preliminary Assessment Rolls for the Fire Services Assessment and the Solid Waste Assessment for the upcoming fiscal year are available for inspection at the Town Clerk's office located in Town Hall, 13400 Griffin Road, Town of Southwest Ranches, Florida.

The fire and solid waste assessments will be collected on the ad valorem property tax bill which will be mailed in November 2022 as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If you have any questions, please contact the Town of Southwest Ranches at (954) 434-0008, Monday through Friday between 8:30 a.m. and 5:00 p.m.

Russell Muñiz, Assistant Town Administrator/Town Clerk



SUN-SENTINEL

Sold To:

Town of Southwest Ranches - CU00118938
13400 Griffin Rd
Fort Lauderdale, FL 33330-2628

Bill To:

Town of Southwest Ranches - CU00118938
13400 Griffin Rd
Fort Lauderdale, FL 33330-2628

Published Daily

**Fort Lauderdale, Broward County, Florida
Boca Raton, Palm Beach County, Florida
Miami, Miami-Dade County, Florida**

**State Of Florida
County Of Orange**

Before the undersigned authority personally appeared
Rose Williams, who on oath says that he or she is a duly authorized representative of the SUN- SENTINEL,
a DAILY newspaper published in BROWARD/PALM BEACH/MIAMI-DADE County, Florida; that the
attached copy of advertisement, being a Legal Notice in:

The matter of 11745-Other Legal Notices ,
Was published in said newspaper by print in the issues of, or by publication on the
newspaper's website, if authorized on Aug 21, 2022

Affiant further says that the newspaper complies with all legal requirements for
publication in Chapter 50, Florida Statutes.



Signature of Affiant

Sworn to and subscribed before me this: August 25, 2022.



Signature of Notary Public



Name of Notary, Typed, Printed, or Stamped
Personally Known (X) or Produced Identification ()

Affidavit Delivery Method: U.S. Mail

Affidavit Email Address:

7273384

First budget Hearing September 12, 2022

Happy Hour Drinks Available Every Day-All Night



Online Ordering Now Available!

Captain's Catch

Seafood Restaurant

Open 7 Days A Week
Take Out Is Available

Summer Lobster Specials

Happy Hour Lobsters

4pm-6pm only

1 1/4 \$37.95... ~~\$27.95~~

1 1/2 \$47.95... ~~\$37.95~~

2 lb. \$67.95... ~~\$57.95~~

Cash only for lobsters dinner specials. Not valid on holidays. Call to reserve. While supplies last • Expires 8/28/2022

EARLY BIRD SPECIAL

4-6:30 PM

Present this ad and get early menu all night by request. Not valid on holidays! Served with Soup or Salad, Entrée, Choice of Side and a Vegetable, Coffee or Tea & Dessert.

Prices subject to change without notice due to market price increase or decrease. These prices are estimated prices. Please call to confirm prices. Reservations recommended. Not valid on Holidays. Not valid on Friday, Saturday's. CASH ONLY FOR LOBSTER SPECIALS.

\$1.00 OFF PER PERSON

Not valid on Lobster. Regular or Early Bird Menu • Dining Only CASH ONLY. Not valid on holidays. Not valid with other offers or specials. Must present coupon before ordering. Per person per entrée. Expires 8/28/2022 • SS-FRI0326

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Cash only menu • Expires 8/28/2022

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TAMARAC

The City For Your Life

CITY OF TAMARAC

PLANNING BOARD

NOTICE OF PUBLIC HEARINGS

YOU ARE HEREBY NOTIFIED that a Public Hearing will be held before the **PLANNING BOARD** of the CITY OF TAMARAC, FLORIDA on **Wednesday, September 7, 2022** at or after **9:00 a.m.** in the City Commission Chambers of City Hall, located at 7525 NW 88th Avenue, Tamarac FL, 33321.

YOU ARE ALSO HEREBY NOTIFIED that a Public Hearing to consider the same application will be held before the **CITY COMMISSION** of the CITY OF TAMARAC, FLORIDA on **Wednesday, September 14, 2022** at or after **7:00 p.m.** in the City Commission Chambers of City Hall, located at 7525 NW 88th Avenue, Tamarac, Florida 33321.

To promote social distancing and avoid the risk of additional community spread of the Coronavirus (COVID-19), meetings of the Planning Board although open to physical attendance by members of the public, will be limited consistent with CDC guidelines.

The following requests for the Sonny's The Carwash Factory project will be considered:

PETITIONERS: Jennifer Ronneburger, designated agent for the property owner, Westpoint Business Center, LLC

CASE NO.: **10-B-22 "North Elevation Sign: Variance – Quasi-Judicial"**
11-B-22 "Northwest Elevation Sign: Variance – Quasi-Judicial"

PETITION: Seeking relief from the following section of the City's Land Development Code:

10-B-22 "North Elevation Sign 1"

- Section 10-4.10(E)(2)(a), Table 10-4.12** to allow for a total façade (character) sign height of forty-two (42) inches in lieu of the permitted maximum of nineteen (19) inches.
- Section 10-4.10(F)(14)**, to allow for the installation of a forty-two (42) inch logo as part of a façade sign in lieu of the maximum permitted character or graphic height of nineteen (19) inches.

11-B-22 "Northwest Elevation Sign 2"

- Section 10-4.10(E)(2)(a), Table 10-4.12** to allow for a total facade (character) sign height of forty-two (42) inches in lieu of the permitted maximum of twenty-seven (27) inches.
- Section 10-4.10(F)(14)**, to allow for the installation of a forty-two (42) inch logo as part of a façade sign in lieu of the maximum permitted character or graphic height of twenty-seven (27) inches.

LOCATION: 5870 N. Hiatus Road, Tamarac, Florida 33321



Sonny's The Carwash Factory
Variance
Case No's. 10-B-22 & 11-B-22

Subject Property

TAMARAC
The City For Your Life

Marlene Callaway, Director
Community Development
7525 NW 88 Avenue
Tamarac, FL 33321
Telephone (954) 597-3530

The applications and all supporting documentation for the Planning Board meeting may be requested by emailing planningboard@tamarac.org or viewed in the Community Development Department located at 7525 NW 88th Avenue, Tamarac, Florida 33321 between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday.

The applications and all supporting documentation for the City Commission meeting may be requested by emailing cityclerk@tamarac.org or viewed in the City Clerk's Office located at 7525 NW 88th Avenue, Tamarac, Florida 33321 between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday.

In accordance with the Procedures for Quasi-Judicial Proceedings contained in Chapter 10, Section 10-5.3(l)(2)(a) of the City of Tamarac Code of Ordinances, all affected persons will be allowed to present evidence at the hearing, bring forth witnesses, and cross examine witnesses provided they notify and file the required forms provided by the City Clerk's office at least seven (7) calendar days prior to the proceeding. Additionally, interested parties may appear at the hearing per section 10-5.3(F)(3)(a)(ii)(F).

Pursuant to Chapter 286.0105 Florida Statutes: If a person decides to appeal any decision made by the Planning Board or City Commission with respect to any matter considered at such meeting or hearing, they will need to ensure that a verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is based.

The City of Tamarac complies with the provisions of the Americans with Disabilities Act. If you are a disabled person requiring any accommodations or assistance, please notify the City of such need at least 48 hours (2 days) in advance. Additionally, if you are hearing or speech impaired and need assistance, you may contact the Florida Relay Service by dialing 711.

KIMBERLY DILLON, CMC
City Clerk

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NOTICE OF PUBLIC HEARING

TO IMPOSE AND PROVIDE FOR COLLECTION OF

FIRE PROTECTION AND

SOLID WASTE SPECIAL ASSESSMENTS

Notice is hereby given that the Town Council of the Town of Southwest Ranches, Florida will conduct a public hearing to consider imposing a fire protection special assessment for the provision of fire protection services, and for solid waste services special assessments within the Town of Southwest Ranches for Fiscal Year 2023, commencing on October 1, 2022.

The hearing will be held at **6:00 p.m. on Monday, September 12, 2022**, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, for the purpose of receiving public comment on the proposed assessments. All affected property owners have a right to appear at the hearing and to file written objections with the Town Clerk within 20 days of this notice.

If a person decides to appeal any decision made by the Town Council with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the Town Clerk's office at (954) 434-0008, no later than 5:00 p.m. on the last business day prior to the date of the hearing.

The assessment for each parcel of property will be based upon each parcel's classification and the total number of billing units attributed to that parcel. The following tables show the highest assessment rates the Town Council could impose on the tax bill for FY 2022-2023.

Maximum Proposed Fire Assessment Rates for Fiscal Year 2022-2023	
Property Category	Maximum Proposed Rate Per Unit Indicated
Residential	Rate per Dwelling Unit \$ 889.66
Non-Residential	
Combined Non-Residential Acreage	Rate per Square Foot Building Area \$ 0.8633 Rate per Acre \$ 146.68

Maximum Proposed Solid Waste Assessment Rates for Fiscal Year 2022-2023	
Total Solid Waste Assessment per Parcel will equal the Bulk Waste Assessment Component calculated per residential parcel plus the Household Waste Assessment Component per Dwelling Unit on each residential parcel.	
Bulk Waste Assessment Component	
Rate Class (based on parcel size)	Rate per Residential Parcel
A : less than or equal to 41,200 sq. ft.	\$ 421.95
B : 41,201 – 46,999 sq. ft.	\$ 472.20
C : 47,000 – 62,999 sq. ft.	\$ 584.90
D : 63,000 – 95,999 sq. ft.	\$ 604.30
E : 96,000 – 106,999 sq. ft.	\$ 698.55
F : 107,000 sq. ft. and larger	\$ 874.44
Household Waste Assessment Component	
	Rate per Dwelling Unit
	\$ 540.53

Copies of relevant ordinances and resolutions (including the Fire Protection Assessment Ordinance No. 2001-09, Preliminary Fire Services Assessment Resolution No. 2022-072, Solid Waste Assessment Ordinance No. 2002-08 and Preliminary Solid Waste Assessment Resolution No. 2022-073) and the Preliminary Assessment Rolls for the Fire Services Assessment and the Solid Waste Assessment for the upcoming fiscal year are available for inspection at the Town Clerk's office located in Town Hall, 13400 Griffin Road, Town of Southwest Ranches, Florida.

The fire and solid waste assessments will be collected on the ad valorem property tax bill which will be mailed in November 2022 as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If you have any questions, please contact the Town of Southwest Ranches at (954) 434-0008, Monday through Friday between 8:30 a.m. and 5:00 p.m.

Russell Muñoz, Assistant Town Administrator/Town Clerk



First budget Hearing September 12, 2022

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**Town of Southwest Ranches
Adopted FY 2022/2023
Fire Assessment Worksheet**

Exhibit C

Sources:

Fire Administration Department
Volunteer Fire Service Department
Volunteer Fire Fund

Expenditures	Total FY 2022-2023 Proposed	General Fund Portion	Fire Assessment Portion
% Allocation per Consultant Study for FR Contractual Services Only		40.00%	60.00%

Direct Expenses:

Fire Rescue Contractual Service	\$ 4,089,898	\$ 1,635,959	\$ 2,453,939
Operating Expenses	431,684	N/A	431,684
Non-Operating Debt	29,485	N/A	29,485
Capital Outlay	154,642	-	154,642
Fire Protection/Control Contingency	55,500	N/A	55,500
Sub-Total	\$ 4,761,209	\$ 1,635,959	\$ 3,125,250

Other Expenses

Publication & Notification Costs	1,431
Statutory Discount	124,628
Collections Cost	44,511
Fire Assessment Cost Allocation of Townwide Personnel/Contractual Costs	250,747
Fire Protective Awning - Fire Truck	25,240
LESS: FY 2022/2023 Council Approved Subsidy	(502,832)
Total Fire Assessment Expenses	\$ 3,068,975

Based On 2023 Consultant Study

Property Category	Assess Unit Type	% Apportioned	Amount	Proposed Rates FY 22/23	Adopted Rates FY 21/22	Difference: Adopt. vs Proposed Incr/ (Decr)
Combined Non-Res: Commercial-321,601 SF	Per Sq.Ft. Bldg Area	7.77%	238,460	\$ 0.7418	\$ 0.8314	\$ (0.0896)
Combined Non-Res: Institutional-554,082 SF	Per Sq.Ft. Bldg Area	13.41%	411,550	\$ 0.7418	\$ 0.8314	\$ (0.0896)
Combined Non-Res: Warehouse/Indust-116,500 SF	Per Sq.Ft. Bldg Area	2.82%	86,545	\$ 0.7418	\$ 0.8314	\$ (0.0896)
Acreage - 1,858 Acres	Per Acre	7.63%	234,163	\$ 126.04	\$ 75.96	\$ 50.0800
Residential - 2,705 Units	Per Unit	67.73%	2,078,616	\$ 764.44	\$ 690.00	\$ 74.44
Government - Exempt - 41,339 SF	Per Sq.Ft. Bldg Area	0.64%	19,641			
Total		100%	\$ 3,068,975			

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Town of Southwest Ranches
13400 Griffin Road
Southwest Ranches, FL 33330-2628

(954) 434-0008 Town Hall
(954) 434-1490 Fax

Town Council
Steve Breitkreuz, Mayor
Bob Hartmann, Vice Mayor
Jim Allbritton, Council Member
Gary Jablonski, Council Member
David Kuczenski, Council Member

Andrew D. Berns, Town Administrator
Keith M. Poliakoff, JD, Town Attorney
Russell Muniz, Assistant Town Administrator/Town Clerk
Emil C. Lopez, CPM, Town Financial Administrator

COUNCIL MEMORANDUM

TO: Honorable Mayor Breitkreuz and Town Council
VIA: Andrew D. Berns, Town Administrator
FROM: Emil C. Lopez
DATE: 9/12/2022
SUBJECT: FY 22-23 Proposed Final Solid Waste Assessment Rates

Recommendation

It is recommended that the Town Council ratify the attached Resolution to establish Solid, Bulk Waste and Recycling collection rates for residential customers as identified in Exhibit A to the accompanying Solid Waste collection and disposal resolution. Further recommendation includes ratifying an annual special 50% tax exemption for 100% service-connected disabled veterans.

Strategic Priorities

- A. Sound Governance
- B. Enhanced Resource Management
- E. Cultivate a Vibrant Community

Background

The Town's contract with Waste Pro, Inc. expires on September 30, 2022. In anticipation, the Town, on March 31, 2022, posted a request for proposal (RFP) for "Solid Waste, Recyclables, Bulk Waste Collection and Disposal Franchise Agreement" with a deadline of May 13, 2022. The Town received four (4) proposals and the selection committed ranked Waste Management, Inc. of Florida with the highest score.

The proposed rates included in the FY 2022-2023 Proposed Budget reflect the total Solid

Waste assessment expenses. As such, Administration recognized there will be a significant cost increase combined with a much-anticipated improvement in services. Total proposed solid waste assessment expenses are proposed at \$2,947,722 from \$1,700,171 in FY2021-2022. This is primarily due to an increase in rates across all lines of services (Solid Waste, Bulk Waste, and Recyclables).

Fiscal Impact/Analysis

The Town intends to fully fund residential solid waste services, facilities, or programs from proceeds of the Solid Waste Assessments. The new Franchise Agreement provides the following financial benefits to the Town, which are consistent with the current agreement:

- Reimbursement for cost of the RFP process in the amount of \$49,680. The first \$5,000 will be credited against payment to the Contractor for the first month of service and will represent the Contractor's Franchise Permit Fee for the first year of the Franchise Agreement. The remaining forty-four thousand six hundred eighty dollars (\$44,680) will be credited against the Contractor's monthly invoices at one thousand (\$1,000) per month for forty-four (44) months, and six hundred eighty dollars (\$680) in the forty-fifth (45th) month, beginning the second month of the Agreement term.
- Franchise Permit Fee of \$5,000/year. With the exception of the first year of the agreement (paid as noted above), the Contractor shall pay this fee to the Town by October 1st of each year of the Franchise Agreement.
- Commercial Franchise Fee equal to 10% of the commercial service fees charged and collected by the Contractor, which will be remitted monthly to the Town.

A summary table of the proposed rates and their equal relation to the prior year is provided as "Exhibit A" to the accompanying resolution. There, one also sees the total number of customers within each category. All the proposed assessment structure and rates were utilized to balance the Solid Waste Fund contained with the proposed budget document transmitted in July of this year in the grand total amount of \$3,112,409 as previously mentioned. Adoption of the proposed rate structure is sufficient to fund the identified services in Fiscal Year 2022-2023.

For FY 2023, fourteen veterans (14) have qualified for and claimed the 100% service-connected qualified disabled exemption (five more than the prior year). The total approximate dollar impact to the Town's Solid Waste Fund from fourteen (14) Property Appraiser designated 100% service-connected qualified disabled veterans with a 50% reduction is \$8,050 (\$1,150 avg. x 50% x 14 residents).

Staff Contact:

Emil C. Lopez, Town Financial Administrator

ATTACHMENTS:

Description	Upload Date	Type
SW Assessment RESO Final - TA Approved	9/8/2022	Resolution
Exhibit A - Solid Waste Assessment Worksheet	9/2/2022	Resolution

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RESOLUTION NO. 2022-XXX

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, RELATING TO THE PROVISION OF SOLID WASTE SERVICES, FACILITIES AND PROGRAMS TO RESIDENTIAL PROPERTIES IN THE TOWN OF SOUTHWEST RANCHES, FLORIDA FOR FY 2022-2023 COMMENCING OCTOBER 1, 2022; PROVIDING AUTHORITY FOR SOLID WASTE SERVICES ASSESSMENTS; PROVIDING PURPOSE AND DEFINITIONS; PROVIDING FINDINGS; INCORPORATING THE SOLID WASTE SPECIAL ASSESSMENT METHODOLOGY REPORT; PROVIDING FOR AN EXEMPTION FOR VETERAN'S SERVICE-CONNECTED TOTAL AND PERMANENT DISABILITY; APPROVING THE ASSESSMENT ROLL; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council has adopted a Solid Waste Service Assessment Ordinance, Ordinance Number 2002-8 (the "Ordinance") on final reading at the Town Council meeting of June 24, 2002; and

WHEREAS, the adoption of solid waste assessment rates resulting from the Town Council's policy direction requires the annual adoption of an Initial Assessment Resolution and the annual adoption of a Final Assessment Resolution, as required under the Ordinance as well as under the Uniform Method of Collection provided under Florida Statutes Chapter 197.3632;

WHEREAS, the Town Council, during the fiscal year 2018, made an initial policy decision, regarding legally recognized disabled veterans who live on homesteaded properties titled in their name in the Town, and who have received a Disabled Veterans ad valorem tax exemption providing them with a 50% exemption for Solid Waste and Bulk Waste Assessments pursuant to Resolution No. 2017-058 approved on September 13, 2017, and wish to provide for such exemption for the Fiscal Year 2023.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Southwest Ranches, Florida:

Section 1. Authority. This resolution is adopted pursuant to the provisions of Ordinance No. 2002-8 as codified and as may have been amended, sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

Section 2. Purpose and Definitions. This resolution constitutes the Final Assessment Resolution as defined in the Ordinance (codified as Sections 16-108 through 16-173 in the Town of Southwest Ranches Code of Ordinances, hereinafter "Code"). All capitalized words and terms not otherwise defined herein shall have the meanings set forth in the Ordinance. Unless the context indicates otherwise, words imparting the

singular number include the plural number, and vice versa. As used in this resolution, the following terms shall have the following meanings, unless the context hereof otherwise requires:

"Assessed Parcel" means those parcels with one or more Dwelling Units which are specially benefitted by the provision of solid waste collection and disposal services and which are subject to the Solid Waste Assessments authorized by this Initial Resolution.

"Bulk Waste" means materials including yard trash, white goods, and clean debris, as such terms are defined in §16-108 of the Code, as may be amended, generated from residential activities and those materials generally outlined in §16-19 of the Code as acceptable for bulk trash pickup.

"Commercial Property" or "Non-residential Property" means collectively those Parcels with DOR Codes or Use Codes or Usage indicating more than just single-family residential uses and that have no Dwelling Units present on the parcel. Commercial Property or Non-residential Property, for the purposes of this Resolution, includes commercial, institutional, industrial/warehouse, vacant/agricultural and other all uses, except for Residential Property as defined in this Initial Resolution. As Non-residential Properties are billed directly for services by the Town's Solid Waste Provider, such parcels are not subject to the Assessments authorized by this Initial Resolution.

"DOR Code" means a property land use code established in Rule 12D-8.008, Florida Administrative Code, assigned by the Property Appraiser to Parcels within the Town. Additionally, the Broward County Property Appraiser assigns property Use Codes to parcels and structures. DOR Codes and associated Use Code descriptions are used in the development of the Solid Waste Assessments set forth in this Resolution and in preparation of the Assessment Roll. Where the use of a parcel indicates a use or combination of usage different from the DOR Code assigned to the parcel, the Town has the authority to impose a rate or combination of rates based on the use regardless of the DOR Code assigned to the parcel.

"Dwelling Unit", as it relates to the Solid Waste Assessment which, may differ from the definition contained within the Town's Land Development Code, means (1) a building, or portion thereof, available to be used for residential purposes, consisting of one or more rooms arranged, designed, used, or intended to be used as living quarters for one family only, or (2) the use of land in which lots or spaces are offered for rent or lease for the placement of mobile homes or the like for residential purposes. A mobile home is an individual Dwelling Unit. For purposes of this Resolution and imposition of the Solid Waste Assessment, a Dwelling Unit, as defined herein, may be located on parcels other than residential property under the Town's zoning and development regulations.

"Estimated Solid Waste Assessment Rate Schedule" means that rate schedule as specified in the Report set forth in Exhibit "A", attached hereto and incorporated herein by reference, specifying the Solid Waste Assessed Costs and the estimated Solid Waste Assessments.

"Household Waste" means and includes garbage, rubbish, and recovered materials, as those terms are defined in §16-108 of the Code, as may be amended, and recyclable materials as defined in §16-24 of the Code, as may be amended, generated from residential activities and excluding Bulk Waste.

"Report" or **"Town of Southwest Ranches Solid Waste Assessment Report"** means the report detailing the development of the Solid Waste Assessment Rates by New Community Strategies amended and revised per Council action dated September 12, 2011.

"Residential Property" means those Assessed Parcels with a DOR Code number on the following list or range: 1 - 9, 63 used as residential, 66 - 69 used as residential, 71 used as residential, or otherwise designated as residential property under the DOR Codes and Use Codes as determined by the Broward County Property Appraiser, in conjunction with the Town's Solid Waste Assessment Study. Residential Property includes single family/duplex as well as single family developed property with multiple dwelling units. Residential Property, for purposes of this Resolution and imposition of Solid Waste Assessments, shall include all parcels with one or more Dwelling Units present on the parcel regardless of the DOR Code number or Use Code assigned to the parcel as determined by the Broward County Property Appraiser in conjunction with the Town's Solid Waste Assessment Study. All Residential Property shall be assessed based on the number of Dwelling Units for Household Waste and based on parcel size for Bulk Waste according to the rate schedule in the Report, by New Community Strategies amended and revised per Council action dated September 12, 2011, and as may be modified in the Final Resolution adopted herein. Combination Commercial or Non-residential uses with single family residential uses are subject to the assessments authorized by this Final resolution in addition they shall be billed directly for services by the Town's Solid Waste provider.

"Vacant/Agricultural Property" means those Assessed Parcels designated as vacant or agricultural in the Property Appraiser's Data Base and that have no dwelling units on the parcel. For purposes of this Resolution, Vacant/Agricultural Property is treated as Commercial or Non-residential Property. As such, Commercial or Non-residential Properties shall be billed directly for services by the Town's Solid Waste Provider.

Section 3. Provision and Funding of Solid Waste Services. Upon the imposition of a Solid Waste Assessment for solid waste collection and disposal services, facilities, or programs against Assessed Property located within the Town, solid waste

collection and disposal services shall be provided to such Assessed Property. It is the Town's intent to fully fund residential solid waste services, facilities, or programs from proceeds of the Solid Waste Assessments.

It is hereby ascertained, determined, and declared that each parcel of Assessed Property located within the Town will be benefitted by the Town's provision of solid waste services, facilities, and programs in an amount not less than the Solid Waste Assessment imposed against such parcel, computed in the manner set forth in this Final Assessment Resolution.

Section 4. Imposition and Computation of Solid Waste Assessments.

Solid Waste Assessments shall be imposed against all Assessed Parcels according to the applicable property size rate classification as determined by the Broward County Property Appraiser in conjunction with the Town's Solid Waste Assessment Study. Solid Waste Assessments shall be computed and imposed in the manner set forth in this Final Assessment Resolution, more specifically as presented in the Report by New Community Strategies amended and revised per Council action dated September 12, 2011.

Section 5. Legislative Determination of Special Benefit and Fair Apportionment. It is hereby ascertained, determined, and declared that the solid waste services to be funded by the Solid Waste Assessments provide special benefit to the Assessed Property based upon the following legislative determinations.

Upon the adoption of this Initial Assessment Resolution determining the Solid Waste Assessed Costs and identifying the Assessed Property to be included in the Assessment Roll, the legislative determinations of special benefit ascertained and declared in Sections 16-109 and 16-110 of the Code are hereby ratified and confirmed.

It is fair and reasonable to use the DOR Codes, Use Codes, number of Dwelling Units, and parcel size data maintained by the Broward County Property Appraiser in the apportionment methodology because: (1) the Tax Roll database employing the use of such property use codes is the most comprehensive, accurate, and reliable information readily available to determine the property use and acreage for property within the Town, and (2) the Tax Roll database employing the use of such property use codes is maintained by the Broward County Property Appraiser and is thus consistent with parcel designations on the Tax Roll. This compatibility permits the development of an Assessment Roll in conformity with the requirements of the Uniform Method of Collection.

Where data available from the Broward County Property Appraiser was insufficient, the Town has verified and/or supplemented such data as needed for use in the determination of the Cost Apportionment and the Parcel Apportionment. It is fair and reasonable to use such additional data provided by the Town because such data provides a more accurate and complete record of property use and the structures on property.

Apportioning Solid Waste Assessed Costs among residential property based upon studies of demand for service and waste generation quantities by type of waste stream and by service areas within the Town is fair and reasonable and proportional to the special benefit received.

The value of Residential Property does not determine the scope of the required solid waste collection and disposal services. The Town has determined that the special benefit to Assessed Parcels and the demand for solid waste services varies by the type of waste stream. Household Waste has been determined to relate primarily to the number of Dwelling Units on Assessed Parcels. Bulk Waste has been determined to relate primarily to the size of the parcel. Based upon studies conducted for the Town, the relative potential demand for solid waste services to residential properties is driven by the number of dwelling units for Household Waste and the size of the assessed parcel for Bulk Waste.

A Solid Waste Services Assessment Report (SWSAR) by New Community Strategies amended and revised per Council action dated September 12, 2011, analyzed waste generation by type of waste and incorporates findings of several studies of waste generation in the Town. Based on such studies, it has been determined that a large portion of the Town's waste stream results from Bulk Waste, which primarily consists of vegetative debris. Given the high rate of Bulk Waste generation in the Town, it is fair and reasonable to separately analyze the costs of and demand for solid waste services by the following types of waste: Household Waste and Bulk Waste.

Household Waste is generated relatively consistently on a per dwelling unit basis. Therefore, it is fair and reasonable to assess for costs related to Household Waste based on the number of Dwelling Units on each Assessed Parcel. Such per dwelling unit rates for Household Waste are fair and reasonable and do not exceed the special benefit to Assessed Parcels.

Bulk Waste, including but not limited to vegetative debris and livestock waste, generation rates are generally proportionate to the size of the parcel. Waste generation studies have concluded that areas of the Town with larger lots generate substantially greater tonnage of Bulk Waste per parcel than areas of the Town with smaller parcels.

It is fair and reasonable to create assessment rate classes for Bulk Waste based on lot square footage ranges identified through analysis of solid waste generation and collection studies performed for the Town. It is fair and reasonable to allocate Bulk Waste assessed costs to each rate class in a manner that increases the share of costs on the assessed parcel as the parcel size increases. Therefore, the proposed Bulk Waste services assessment rates presented in the SWSAR Report are fair and reasonable and do not exceed the special benefit to Assessed Parcels.

Section 6. Determination of Solid Waste Assessed Costs; Establishment of Final Solid Waste Assessment Rates. The Solid Waste Assessed Costs to be

assessed and apportioned among benefitted parcels for Fiscal Year 2022-2023 commencing October 1, 2022, is the amount determined in the Solid Waste Assessment worksheet, attached as Exhibit "A" to this Resolution. The approval of the Estimated Solid Waste Assessment Rate Schedule by the adoption of this Final Assessment Resolution determines the amount of the Solid Waste Assessed Costs.

A. The estimated Solid Waste Assessments specified in the Estimated Solid Waste Assessment Rate worksheet are hereby established to fund the specified Solid Waste Assessed Costs determined to be assessed in Fiscal Year 2022-2023 commencing on October 1, 2022.

B. The estimated Solid Waste Assessments established in this Final Assessment Resolution for Fiscal Year 2022-2023 shall be the estimated assessment rates applied by the Town Administrator or Town Financial Administrator in the preparation of the Final Assessment Roll for the Fiscal Year commencing October 1, 2022, as provided in Section 7 of this Final Assessment Resolution.

Section 7. Final Assessment Roll. The Town Administrator or Town Financial Administrator is hereby directed to prepare, or cause to be prepared, a Final Assessment Roll for the Fiscal Year commencing October 1, 2022, in the manner provided in the Code. The Assessment Roll shall include all Residential Assessed Parcels within the Assessment Rate Categories. The Town Administrator or Town Financial Administrator shall apportion the estimated Solid Waste Assessed Cost to be recovered through Solid Waste Assessments in the manner set forth in this Final Assessment Resolution and the Report.

A. A copy of this Final Assessment Resolution, documentation related to the estimated amount of the Solid Waste Assessed Cost to be recovered through the imposition of Solid Waste Assessments, and the preliminary Assessment Roll shall be maintained on file in the Office of the Town Clerk and open to public inspection. The foregoing shall not be construed to require that the preliminary Assessment Roll be in printed form if the amount of the Solid Waste Assessment for each parcel of property can be determined by the use of a computer terminal available to Town staff.

B. It is hereby ascertained, determined, and declared that the method of determining the Solid Waste Assessments for residential solid waste services as set forth in this Final Assessment Resolution and the SWSAR report is as represented in Exhibit "A" and is a fair and reasonable method of apportioning the Solid Waste Assessed Cost among parcels of Assessed Property located within the Town.

Section 8. Recognized Disabled Veterans Exemption. Legally recognized Disabled Veteran's, who live on homesteaded properties titled in their name within the Town, who have received a veterans' service-connected, total and permanent disability ad valorem tax exemption, shall be partially exempt from the collection of the solid and bulk waste assessment. The Town shall buy down this 50% exemption with non-assessment funds.

Section 9. Confirming a Final Public Hearing. The Town Council hereby confirms that a final public hearing was held at 6:00 p.m. on September 12, 2022, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, 33330, at which time the Town Council received and considered comments on the Solid Waste Service Assessments from the public and affected property owners. Accordingly, the Town Council, at the final public hearing, considered the imposition of a Non-Advalorem Solid Waste Services Assessments and collection of such assessments on the same bill as ad valorem taxes by adoption of this Final Assessment Resolution.

Section 10. Notice by Publication. The Town Council confirms that a notice of the public hearing authorized by Section 9 hereof in the manner and time provided in Section 12-53 of the Code was published on or prior to Tuesday, August 24, 2022.

Section 11. Notice By Mail. The Town Council confirms, in the event circumstances described in the Ordinance so require, that the Town through the Broward County Property Appraiser has provided notice by mail to the Owner of each parcel of Assessed Property. Notices were mailed on or prior to Tuesday, August 24, 2022. The notices are in compliance with the provisions of section 200.069(10)(a), Florida Statutes, and are consistent with the requirements of the Uniform Assessment Collection Act and the Ordinance.

Section 12. Severability. If any word, phrase, clause, sentence, or section of this resolution is for any reason held unconstitutional or invalid, the invalidity thereof shall not affect the validity of any remaining portions of this Resolution.

Section 13. Application of Assessment Proceeds. Proceeds derived by the Town from the Solid Waste Assessments shall be deposited into the Solid Waste Assessment Fund and used for the provision of solid waste services, facilities, programs and related emergencies. In the event there is any change in net position remaining at the end of the Fiscal Year, such balance shall be carried forward and used only to fund solid waste services, facilities, programs and related emergencies.

Section 14. Conflicts. All Resolutions or parts of Resolutions in conflict herewith be and the same are hereby repealed to the extent of the conflict.

Section 15. Severability. If any clause, section, or other part or application

of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

Section 16. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the Town Council of the Town of Southwest

Ranches, Florida, this 12th day of September, 2022, on a motion by

_____ and seconded by _____.

Breitkreuz _____
Jablonski _____
Allbritton _____
Hartman _____
Kuczenski _____

Ayes _____
Nays _____
Absent _____

Steve Breitkreuz, Mayor

ATTEST:

Russell Muñiz, Assistant Town Administrator/Town Clerk

Approved as to Form and Correctness:

Keith Poliakoff, J.D., Town Attorney
1001.250.01

EXHIBIT A

Town of Southwest Ranches Proposed FY 2022/2023 Solid Waste Assessment Worksheet

Sources:

Waste Management
Broward County Property Appraiser
Munilytics Consultant Study

Description	Solid Waste & Recycling	Bulk Waste	Total Proposed FY 22/23
% Allocation Direct Expenses Only	48.82%	51.18%	

Direct Expenses:

Solid Waste Collection	\$ 691,956	\$ -	\$ 691,956
Recycling Collection	\$ 199,590	\$ -	\$ 199,590
Recycling Processing	\$ 92,863	\$ -	\$ 92,863
Bulk Waste Collection	\$ -	\$ 917,019	\$ 917,019
Solid Waste Disposal	\$ 268,593	\$ -	\$ 268,593
Bulk Waste Disposal	\$ -	\$ 491,076	\$ 491,076
Sub-Total Cost of Service	\$ 1,253,002	\$ 1,408,095	\$ 2,661,097

Other Expenses

Statutory Discount	\$ 123,432
Collections Cost and Other	\$ 44,755
Townwide Personnel\Contractual Costs	\$ 283,125
Total Solid Waste Assessment Expenses	\$ 3,112,409

Based On Consultant Study

Assessment	Lot Sq Ft. Range	Number of Units in Range	Solid Waste Cost Per Unit FY22/23	Bulk Waste Cost Per Unit FY22/23	Proposed Rates FY 22/23	Adopted Rates FY 21/22	Difference: Increase (Decrease)
A	- 41,200	409	\$ 540.53	\$ 421.95	\$ 962.48	\$ 593.01	\$ 369.47
B	41,201 46,999	450	\$ 540.53	\$ 472.20	\$ 1,012.72	\$ 638.88	\$ 373.84
C	47,000 62,999	424	\$ 540.53	\$ 584.90	\$ 1,125.43	\$ 703.33	\$ 422.10
D	63,000 95,999	480	\$ 540.53	\$ 604.30	\$ 1,144.83	\$ 730.85	\$ 413.98
E	96,000 106,999	478	\$ 540.53	\$ 698.55	\$ 1,239.07	\$ 773.17	\$ 465.90
F	107,000 >107,000	446	\$ 540.53	\$ 874.44	\$ 1,414.97	\$ 879.74	\$ 535.23

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Sold To:

Town of Southwest Ranches - CU00118938
13400 Griffin Rd
Fort Lauderdale, FL 33330-2628

Bill To:

Town of Southwest Ranches - CU00118938
13400 Griffin Rd
Fort Lauderdale, FL 33330-2628

Published Daily

Fort Lauderdale, Broward County, Florida
Boca Raton, Palm Beach County, Florida
Miami, Miami-Dade County, Florida

State Of Florida

County Of Orange

Before the undersigned authority personally appeared
Rose Williams, who on oath says that he or she is a duly authorized representative of the SUN- SENTINEL,
a DAILY newspaper published in BROWARD/PALM BEACH/MIAMI-DADE County, Florida; that the
attached copy of advertisement, being a Legal Notice in:

The matter of 11745-Other Legal Notices ,
Was published in said newspaper by print in the issues of, or by publication on the
newspaper's website, if authorized on Aug 21, 2022

Affiant further says that the newspaper complies with all legal requirements for
publication in Chapter 50, Florida Statutes.

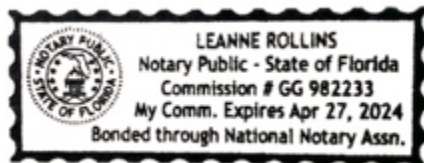


Signature of Affiant

Sworn to and subscribed before me this: August 25, 2022.



Signature of Notary Public



Name of Notary, Typed, Printed, or Stamped
Personally Known (X) or Produced Identification ()

Affidavit Delivery Method: U.S. Mail

Affidavit Email Address:

7273384

First budget Hearing September 12, 2022

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Summer Lobster Specials

Happy Hour Lobsters

4pm-6pm only

1 1/4	\$37.95...	\$27.95
1 1/2	\$47.95...	\$37.95
2 lb.	\$67.95...	\$57.95

Cash only for lobsters dinner specials.
Not valid on holidays. Call to reserve.
While supplies last • Expires 8/28/2022

EARLY BIRD SPECIAL

4-6:30 PM

Present this ad and get early menu all night by request. Not valid on Holidays! Served with Soup or Salad, Entrée, Choice of Side and a Vegetable, Coffee or Tea & Dessert.

Starting From **\$10⁹⁵**

Must present ad
Cash only menu • Expires 8/28/2022

Prices subject to change without notice due to market price increase or decrease. These prices are estimated prices. Please call to confirm prices. Reservations recommended. Not valid on Holidays. Not valid on Friday, Saturday's. CASH ONLY FOR LOBSTER SPECIALS.

\$1.00 OFF **PER PERSON**

Not valid on Lobster.
Regular or Early Bird Menu • Dining Only


CASH ONLY. Not valid on holidays.
Not valid with other offers or specials.
Must present coupon before ordering. Per person per entrée.
Expires 8/28/2022 • SS-FR03326

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CITY OF TAMARAC

PLANNING BOARD

NOTICE OF PUBLIC HEARINGS

YOU ARE HEREBY NOTIFIED that a Public Hearing will be held before the **PLANNING BOARD** of the CITY OF TAMARAC, FLORIDA on **Wednesday, September 7, 2022** at or after **9:00 a.m.** in the City Commission Chambers of City Hall, located at 7525 NW 88th Avenue, Tamarac, FL, 33321.

YOU ARE ALSO HEREBY NOTIFIED that a Public Hearing to consider the same application will be held before the **CITY COMMISSION** of the CITY OF TAMARAC, FLORIDA on **Wednesday, September 14, 2022** at or after **7:00 p.m.** in the City Commission Chambers of City Hall, located at 7525 NW 88th Avenue, Tamarac, Florida 33321.

To promote social distancing and avoid the risk of additional community spread of the Coronavirus (COVID-19), meetings of the Planning Board although open to physical attendance by members of the public, will be limited consistent with CDC guidelines.

The following requests for the Sonny's The Carwash Factory project will be considered:

PETITIONERS: Jennifer Ronneburger, designated agent for the property owner, Westpoint Business Center, LLC

CASE NO.: **10-B-22 "North Elevation Sign: Variance – Quasi-Judicial"**
11-B-22 "Northwest Elevation Sign: Variance – Quasi-Judicial"

PETITION: Seeking relief from the following section of the City's Land Development Code:


10-B-22 "North Elevation Sign 1"

- Section 10-4.10(E)(2)(a), Table 10-4.12** to allow for a total façade (character) sign height of forty-two (42) inches in lieu of the permitted maximum of nineteen (19) inches.
- Section 10-4.10(F)(14)**, to allow for the installation of a forty-two (42) inch logo as part of a façade sign in lieu of the maximum permitted character or graphic height of nineteen (19) inches.


11-B-22 "Northwest Elevation Sign 2"

- Section 10-4.10(E)(2)(a), Table 10-4.12** to allow for a total facade (character) sign height of forty-two (42) inches in lieu of the permitted maximum of twenty-seven (27) inches.
- Section 10-4.10(F)(14)**, to allow for the installation of a forty-two (42) inch logo as part of a façade sign in lieu of the maximum permitted character or graphic height of twenty-seven (27) inches.

LOCATION: 5870 N. Hiatus Road, Tamarac, Florida 33321



Sonny's The Carwash Factory
Variance
Case No's. 10-B-22 & 11-B-22

Subject Property ★  Maxine Calloway, Director
Community Development
7525 NW 88 Avenue
Tamarac, FL 33321
Telephone (954) 597-3530

The applications and all supporting documentation for the Planning Board meeting may be requested by emailing planningboard@tamarac.org or viewed in the Community Development Department located at 7525 NW 88th Avenue, Tamarac, Florida 33321 between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday.

The applications and all supporting documentation for the City Commission meeting may be requested by emailing cityclerk@tamarac.org or viewed in the City Clerk's Office located at 7525 NW 88th Avenue, Tamarac, Florida 33321 between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday.

In accordance with the Procedures for Quasi-Judicial Proceedings contained in Chapter 10, Section 10-5.3(l)(2)(a) of the City of Tamarac Code of Ordinances, all affected persons will be allowed to present evidence at the hearing, bring forth witnesses, and cross examine witnesses provided they notify and file the required forms provided by the City Clerk's office at least seven (7) calendar days prior to the proceeding. Additionally, interested parties may appear at the hearing per section 10-5.3(f)(3)(a)(ii)(F).

Pursuant to Chapter 286.0105 Florida Statutes: If a person decides to appeal any decision made by the Planning Board or City Commission with respect to any matter considered at such meeting or hearing, they will need to ensure that a verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is based.

The City of Tamarac complies with the provisions of the Americans with Disabilities Act. If you are a disabled person requiring any accommodations or assistance, please notify the City of such need at least 48 hours (2 days) in advance. Additionally, if you are hearing or speech impaired and need assistance, you may contact the Florida Relay Service by dialing 711.

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City Clerk

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GARRETT JACOBS
CEO/FOO/Owner

SHELLY MASCHLER
Director

MARSHALL JACOBS
Chief Operating Officer

NOTICE OF PUBLIC HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF FIRE PROTECTION AND SOLID WASTE SPECIAL ASSESSMENTS

Notice is hereby given that the Town Council of the Town of Southwest Ranches, Florida will conduct a public hearing to consider imposing a fire protection special assessment for the provision of fire protection services, and for solid waste services special assessments within the Town of Southwest Ranches for Fiscal Year 2023, commencing on October 1, 2022.

The hearing will be held at **6:00 p.m. on Monday, September 12, 2022**, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, for the purpose of receiving public comment on the proposed assessments. All affected property owners have a right to appear at the hearing and to file written objections with the Town Council within 20 days of this notice.

If a person decides to appeal any decision made by the Town Council with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the Town Clerk's office at (954) 434-0008, no later than 5:00 p.m. on the last business day prior to the date of the hearing.

The assessment for each parcel of property will be based upon each parcel's classification and the total number of billing units attributed to that parcel. The following tables show the highest assessment rates the Town Council could impose on the tax bill for FY 2022-2023.

Maximum Proposed Fire Assessment Rates for Fiscal Year 2022-2023

Property Category	Maximum Proposed Rate Per Unit Indicated	
Residential	Rate per Dwelling Unit	\$ 889.66
Non-Residential		
Combined Non-Residential Acreage	Rate per Square Foot Building Area Rate per Acre	\$ 0.8633 \$ 146.68

Maximum Proposed Solid Waste Assessment Rates for Fiscal Year 2022-2023

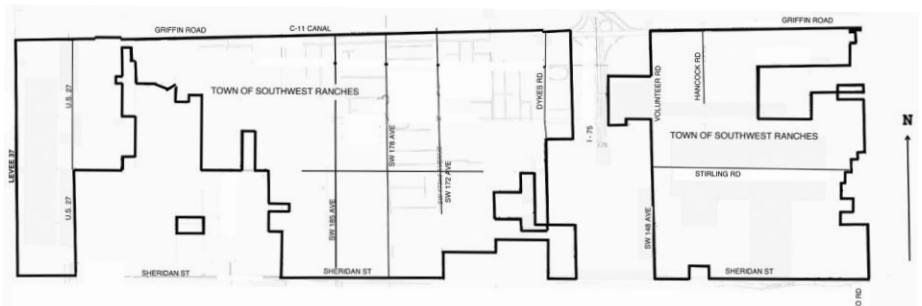
Total Solid Waste Assessment per Parcel will equal the Bulk Waste Assessment Component calculated per residential parcel plus the Household Waste Assessment Component per Dwelling Unit on each residential parcel.	
<u>Bulk Waste Assessment Component</u>	
Rate Class (based on parcel size)	Rate per Residential Parcel
A : less than or equal to 41,200 sq. ft.	\$ 421.95
B : 41,201 – 46,999 sq. ft.	\$ 472.20
C : 47,000 – 62,999 sq. ft.	\$ 584.90
D : 63,000 – 95,999 sq. ft.	\$ 604.30
E : 96,000 - 106,999 sq. ft.	\$ 698.55
F : 107,000 sq. ft. and larger	\$ 874.44
<u>Household Waste Assessment Component</u>	
	Rate per Dwelling Unit
	\$ 540.53

Copies of relevant ordinances and resolutions (including the Fire Protection Assessment Ordinance No. 2001-09, Preliminary Fire Services Assessment Resolution No. 2022-072, Solid Waste Assessment Ordinance No. 2002-08 and Preliminary Solid Waste Assessment Resolution No. 2022-073) and the Preliminary Assessment Rolls for the Fire Services Assessment and the Solid Waste Assessment for the upcoming fiscal year are available for inspection at the Town Clerk's office located in Town Hall, 13400 Griffin Road, Town of Southwest Ranches, Florida.

The fire and solid waste assessments will be collected on the ad valorem property tax bill which will be mailed in November 2022 as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If you have any questions, please contact the Town of Southwest Ranches at (954) 434-0008, Monday through Friday between 8:30 a.m. and 5:00 p.m.

Russell Muñiz, Assistant Town Administrator/Town Clerk





Town of Southwest Ranches
13400 Griffin Road
Southwest Ranches, FL 33330-2628

(954) 434-0008 Town Hall
(954) 434-1490 Fax

Town Council
Steve Breitkreuz, Mayor
Bob Hartmann, Vice Mayor
Jim Allbritton, Council Member
Gary Jablonski, Council Member
David Kuczenski, Council Member

Andrew D. Berns, Town Administrator
Keith M. Poliakoff, JD, Town Attorney
Russell Muniz, Assistant Town Administrator/Town Clerk
Emil C. Lopez, CPM, Town Financial Administrator

COUNCIL MEMORANDUM

TO: Honorable Mayor Breitkreuz and Town Council
VIA: Andrew D. Berns, Town Administrator
FROM: Emil C. Lopez
DATE: 9/12/2022
SUBJECT: TENTATIVE FISCAL YEAR 2022-20232 MILLAGE RATE

Recommendation

To conduct a statutorily required public hearing and to adopt a tentative millage rate resolution of 3.9000 mills, which is lower to the Fiscal Year 2021-2022 adopted rate (4.2500) and establish a final public hearing of Thursday, September 22, 2022 at 6:00 pm.

Strategic Priorities

- A. Sound Governance
- B. Enhanced Resource Management
- C. Reliable Public Safety
- D. Improved Infrastructure
- E. Cultivate a Vibrant Community

Background

To generate revenues sufficient for the financing of municipal government operations, municipalities are permitted to establish a millage rate which, when applied to the taxable valuation of properties, creates a taxable levy against real and personal property within the Town. This item provides for the adoption of a tentative millage rate of 3.9000, which represents a 2.68% higher than the roll-back rate and that it corresponds to the direction received during the August 16, 2022, Budget Workshop. This millage rate will assist with

funding the Fiscal Year 2022-2023 budget and facilitate the policy direction received from Council during the as previously mentioned.

Fiscal Impact/Analysis

The proposed tentative millage rate of 3.9000 represents a combined \$51 increase in the Southwest Ranches portion of the tax bill on homes with a \$500,000 taxable value as well as A 2.68% increase from the roll-back rate. **However, FY 2023 eligible “Save our Homes” exemption property owners change in net taxable value, will not exceed 1.4%.**

Staff Contact:

Emil C. Lopez, Town Financial Administrator

ATTACHMENTS:

Description	Upload Date	Type
Reso Tentative Millage FY22-23 - TA Approved	9/2/2022	Resolution
Exhibit A FY23 Millage maximums-3.9000	9/2/2022	Resolution

RESOLUTION NO. 2022-XXX

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA APPROVING AND ADOPTING THE TENTATIVE MILLAGE RATE FOR TAXATION OF REAL PROPERTY LYING WITHIN THE BOUNDARIES OF THE TOWN OF SOUTHWEST RANCHES FOR THE FISCAL YEAR 2022-2023, COMMENCING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Southwest Ranches, Florida is a municipality located in Broward County, Florida; and

WHEREAS, pursuant to Section 200.065 (4)(E)(1), Florida Statutes, the Town Council is obliged to adopt its tentative millage rate prior to adoption of its tentative budget; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Broward County has been certified by the County Property Appraiser to the Town of Southwest Ranches as \$1,920,612,934.

NOW, THEREFORE BE IT RESOLVED by the Town Council of the Town of Southwest Ranches, Florida as follows:

Section 1: The Fiscal Year 2022-2023 tentative operating millage rate for Town of Southwest Ranches is 3.9000 mills which is greater than the rolled-back rate of 3.7981 mills by 2.68%

Section 2: The Town Council shall adopt a final millage rate at the Town Council meeting scheduled for Thursday, September 22, 2022, at 6:00 PM, located at Town Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida 33330 at which meeting the final budget for the Fiscal Year 2022-2023 will be considered and approved.

Section 3: Severability. If any one or more provisions of this Resolution shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be separate from the remaining provisions, and shall in no way affect the validity of all other provisions of this Resolution.

Section 4: Effective Date. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the Town Council of the Town of Southwest

Ranches, Florida, this 12th day of September 2022, on a motion by

_____ and seconded by _____.

Breitkreuz _____
Jablonski _____
Allbritton _____
Hartmann _____
Kuczenski _____

Ayes _____
Nays _____
Absent _____

Steve Breitkreuz, Mayor

ATTEST:

Russell Muñiz, Assistant Town Administrator/Town Clerk

Approved as to Form and Correctness:

Keith M. Poliakoff, J.D., Town Attorney
1001.149.01

EXHIBIT A

Fiscal Year 2023 Millage Maximums and Related Information (Based on Certified Assessment Information)					
Millage Name	Votes Required	Maximum Millage	Total Resulting Net Revenues	Net Revenue Change (from prior year adopted rate funding level)	FY 2023 levy increase per \$500,000 of taxable value*
Current Year Roll-Back Rate (Town of SWR Operating 3.7981 + TSDOR .0000 Rates)	3	3.7981	\$6,929,946	(\$185,924)	\$0
FY 2022-2023 Proposed Rates (Town of SWR Operating 3.9000 + TSDOR .0000 Rates)	3	3.9000	\$7,115,871	\$317,860	\$51 *
Adjusted Current Year Roll-Back Rate	3	4.2295	\$7,717,071	\$601,200	\$216
Maximum Majority Vote	3	4.4887	\$8,190,003	\$1,074,132	\$345
Maximum Super Majority Rate	4	4.9376	\$9,009,058	\$1,893,187	\$570
Unanimous (Maximum)	5	10.0000	\$18,245,823	\$11,129,952	\$3,101

Note: * Property owners without a change in net taxable value will receive a real cash reduction of 8.24% in their Town of Southwest Ranches portion of their tax bill due to the proposed reduction in the millage rate from 4.2500 to 3.9000. It is important to note that FY 2023 eligible "Save our Homes" exemption property owners change in net taxable value will not exceed 1.4%.

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Town of Southwest Ranches
13400 Griffin Road
Southwest Ranches, FL 33330-2628

(954) 434-0008 Town Hall
(954) 434-1490 Fax

Town Council
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David Kuczenski, Council Member

Andrew D. Berns, Town Administrator
Keith M. Poliakoff, JD, Town Attorney
Russell Muniz, Assistant Town Administrator/Town Clerk
Emil C. Lopez, CPM, Town Financial Administrator

COUNCIL MEMORANDUM

TO: Honorable Mayor Breitkreuz and Town Council
VIA: Andrew D. Berns, Town Administrator
FROM: Emil C. Lopez
DATE: 9/12/2022
SUBJECT: FY 2022-2023 Tentative Budget - 1st Reading

Recommendation

It is recommended that the first required public hearing be held and that Council approve the required first reading to adopt the Fiscal Year 2022-2023 budget, summarized as Exhibit A to the accompanying Ordinance.

Strategic Priorities

- A. Sound Governance
- B. Enhanced Resource Management
- C. Reliable Public Safety
- D. Improved Infrastructure
- E. Cultivate a Vibrant Community

Background

Each municipality within the State of Florida is required by State Statute to adopt a balanced budget through a statutorily prescribed deadline and process of two public hearings and in advance of the effective date of the budget. This item provides for the first public hearing on the Town of Southwest Ranches proposed Fiscal Year 2022-2023 budget and for adoption of the budget for that year. A second public hearing is required and has been scheduled for Thursday, September 22, 2022, at 6:00 p.m.

Exhibit A to the accompanying ordinance presents the Fiscal Year 2022-2023 Town of Southwest Ranches Proposed Budget as revised, in summary form. The summary reflects the fund aggregate revenues and expenditures for each fund as adopted by the Town Council during July 28th, 2022, as revised pursuant to further direction received from Town Council during the August 16th, 2022, Budget Workshop meeting requiring a change to the operating millage and no change to the Transportation Surface Drainage and Rehabilitation (TSDOR) millage rate. The adoption of this revised summary limits Town expenditures to the appropriations for each fund and provides implicit support for the detailed spending plan presented by Staff.

Technically, it does not limit the allocation of the appropriated resources, but it does place a limit on the Town's total appropriations. Fortunately, there seems to be general consensus that the FY 2022-2023 detailed Proposed Budget as revised, meets Town Council objectives without overly burdening taxpayers or any other interested party. The Budget which is represented by the Summary, seeks to balance progress and governmental spending. It also reflects Town Council funding priorities and the direction that has been received through the budget process.

Fiscal Impact/Analysis

Establishing a preliminary Budget millage rate that requires a majority vote (3 out of 5 Council members) with total resulting revenues of \$7,115,871 will enable the Town Council to evaluate all management's proposed budgeted FY 2022-2023 operating, capital improvement and program modification recommendations while also receiving public discussion and input during the Town's scheduled public hearings.

Modifications to the proposed budget at this point may be made. Increases to appropriations after this hearing would result in significant costs to re-advertise. If a final budget is not approved by October 1, 2022, the Town of Southwest Ranches is bound by Florida law to continue with an extension of the prior year's budget on a monthly basis until such time as a final budget is properly advertised, goes through a public hearing process, and is approved.

Staff Contact:

Emil C. Lopez, Town Financial Administrator

ATTACHMENTS:

Description	Upload Date	Type
ORD 2022-xxx Proposed 22-23 Budget-1st Read-09122022 - TA Approved	9/2/2022	Ordinance
Exhibit A - Budget Summary FY22-23	9/6/2022	Exhibit

ORDINANCE NO. 2022-XXX

AN ORDINANCE OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, APPROVING THE BUDGET OF THE TOWN OF SOUTHWEST RANCHES FOR FISCAL YEAR 2022-2023, COMMENCING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; PROVIDING FOR A BUDGET BASIS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Southwest Ranches is a municipality located in Broward County, Florida; and

WHEREAS, a public hearing was held on the tentative millage and budget on Monday, September 12, 2022 at 6:00 P.M.; and

WHEREAS, a Public Hearing on the Town of Southwest Ranches' final budget for Fiscal Year 2022-2023 will be held at 6:00 P.M. on Thursday, September 22, 2022, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, 33330; and

WHEREAS, the amount available from taxation and other revenues equals the total appropriations for expenditures and fund balance/reserves.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA THAT THE FOLLOWING ORDINANCE IS CREATED IN ACCORDANCE WITH THE TOWN CHARTER:

Section 1: Budget Adoptions. The Town of Southwest Ranches budget for Fiscal Year 2022-2023, a copy of which is attached hereto and incorporated herein by reference as Exhibit "A," is hereby approved and adopted and shall become effective at the beginning of the 2022-2023 Fiscal Year, and the Town's funds may be expended commencing October 1, 2022, and ending September 30, 2023.

Section 2: Budget Basis. The proposed expenditures in the budget are as shown in the budget and by reference made a part hereof. The budget is based upon the gross taxable value of real and personal property of \$1,920,612,934.

Section 3: Expenditure of Funds. No funds of the Town shall be expended except pursuant to duly approved appropriations or for the payment of bonds, notes, or other indebtedness duly authorized by the Council and only from such funds so authorized.

Section 4: Carryover of Funds. Funds of the Town's current Fiscal Year 2021-2022 adopted budget as well as budget amendments pursuant to subsequent resolutions as indicated in Section 5 of this Ordinance not expended during Fiscal Year 2021-2022 may be used and expended during subsequent fiscal years.

Section 5: Amendments. The Town of Southwest Ranches budget for the Fiscal Year 2022-2023, may be amended, if required, by a Resolution of the Town Council.

Section 6: Notice. The Town Clerk or designee is directed to forward certified copies of this Ordinance to the Broward County Property Appraiser, the Broward County Revenue Collector and the Florida Department of Revenue.

Section 7: Severability. If any one or more of the provisions of this Ordinance shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be separate from the remaining provisions, and shall in no way affect the validity of all other provisions of this Ordinance.

Section 8: Conflict. That all Sections or parts of Sections of the Code of Ordinances or parts of Ordinances, and all Resolutions, or parts of Resolution, in conflict are hereby repealed to the extent of such conflict.

Section 9: Effective Date. This Ordinance shall be effective immediately upon its adoption.

PASSED ON FIRST READING this 12th day of September, 2022 on a motion made by Council Member Jablonski and seconded by Council Member Allbritton.

PASSED AND ADOPTED ON SECOND READING this ____ day of _____, 2022, on a motion made by _____ and seconded by _____.

Breitkreuz _____
Jablonski _____
Allbritton _____
Hartmann _____
Kuczenski _____

Ayes _____
Nays _____
Absent _____

[Signatures on Following Page]

Steve Breitkreuz, Mayor

ATTEST:

Russell Muñiz, Assistant Town Administrator/Town Clerk

Approved as to Form and Correctness:

Keith M. Poliakoff, J.D., Town Attorney
1001.148.01

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BUDGET SUMMARY

Town of Southwest Ranches, Florida - Fiscal Year 2022 - 2023

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SOUTHWEST RANCHES ARE 26.2% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES

General Fund 3.9000
Voted Debt 0.0000
First Public Hearing: Exhibit A
 Monday, September 12, 2022 @ 6:00pm

		GENERAL FUND		CAPITAL PROJECTS FUND		TRANSPORTATION FUND		VOLUNTEER FIRE FUND		DEBT SERVICE FUND		SOLID WASTE FUND		TOTAL ALL FUNDS	
ESTIMATED REVENUES:															
TAXES:		Millage per \$1,000													
Ad Valorem Taxes		3.9000													
Ad Valorem Taxes		0.0000 (voted debt)													
Franchise/Utility Taxes		7,115,870	0	0	0	0	0	0	0	0	0	0	0	0	7,115,870
Sales & Use Taxes		2,002,263	0	0	0	0	0	0	0	0	0	0	0	0	2,002,263
Permits/Licenses/Inspections		635,600	0	0	0	0	0	0	0	0	0	0	0	0	635,600
Intergovernmental		1,738,087	0	0	0	0	0	0	0	0	0	0	0	0	1,738,087
Charges for Services		3,601,550	180,000	2,525,791	0	0	0	0	0	0	0	0	0	0	6,307,341
Fines & Forfeitures		103,996	0	0	0	0	0	0	0	0	0	0	2,944,222	0	3,048,218
Loan Proceeds		224,130	0	0	0	0	0	0	0	0	0	0	0	0	224,130
Special Fire Assessment		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Revenues		2,699,667	0	0	0	0	0	0	0	0	0	0	0	0	2,699,667
		141,393	0	5,253	10,000	0	0	0	0	0	0	0	3,500	0	160,146
TOTAL SOURCES		18,262,556	180,000	2,531,044	10,000	0	0	0	0	0	0	0	2,947,722	23,931,322	23,931,322
Interfund Transfers - In		283,125	69,500	826,950	281,634	417,965	0	1,879,174	0	0	0	0	0	1,879,174	1,879,174
Fund Balance/Reserves/Net Assets		269,514	45,000	505,090	0	456,146	0	1,275,750	0	0	0	0	0	1,275,750	1,275,750
TOTAL REVENUES, TRANSFERS & BALANCES		18,815,195	294,500	3,863,084	291,634	874,111	0	2,947,722	27,086,246	27,086,246	27,086,246	27,086,246	27,086,246	27,086,246	27,086,246

EXPENDITURES/EXPENSES										
General Government	2,499,000	0	0	0	0	0	2,499,000	0	0	2,499,000
Law Enforcement	3,388,161	0	0	0	0	0	3,388,161	0	0	3,388,161
Fire Rescue Services	4,786,449	0	0	291,634	0	0	5,078,083	0	0	5,078,083
Community Services (Planning, Zoning & Engineering)	736,226	0	0	0	0	0	736,226	0	0	736,226
Physical Environment (Permits/Code/Roads/Solid Waste/TH)	1,405,020	180,000	3,863,084	0	0	2,664,597	8,112,701	0	0	8,112,701
Parks, Recreation and Open Space	544,424	114,500	0	0	0	0	658,924	0	0	658,924
ARPA - Intergovernmental	3,605,350	0	0	0	0	0	3,605,350	0	0	3,605,350
Debt Service	0	0	0	0	874,111	0	874,111	0	0	874,111
Contingency	254,516	0	0	0	0	0	254,516	0	0	254,516
TOTAL EXPENDITURES/EXPENSES	17,219,146	294,500	3,863,084	291,634	874,111	2,664,597	25,207,072	0	0	25,207,072
Interfund Transfers - Out	1,596,049	0	0	0	0	283,125	1,879,174	0	0	1,879,174
Fund Balance/Reserves/Net Assets	0	0	0	0	0	0	0	0	0	0
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES	18,815,195	294,500	3,863,084	291,634	874,111	2,947,722	27,086,246	0	0	27,086,246

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (13400 GRIFFIN ROAD, SOUTHWEST RANCHES, FL 33330-2628) AS A PUBLIC RECORD.