

ORDINANCE NO. 2015 - 007

AN ORDINANCE OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, APPROVING THE BUDGET OF THE TOWN OF SOUTHWEST RANCHES FOR FISCAL YEAR 2015-2016, COMMENCING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016; PROVIDING FOR A BUDGET BASIS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Southwest Ranches is a municipality located in Broward County, Florida; and

WHEREAS, a public hearing was held on the tentative millage and budget on September 15, 2015; and

WHEREAS, a Public Hearing on the Town of Southwest Ranches' final budget for Fiscal Year 2015-2016 will be held at 6:00 P.M. on Tuesday, September 29, 2015, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, 33330; and

WHEREAS, the amount available from taxation and other revenues equals the total appropriations for expenditures and reserves.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA THAT THE FOLLOWING ORDINANCE IS CREATED IN ACCORDANCE WITH THE TOWN CHARTER:

Section 1: Budget Adoptions. The Town of Southwest Ranches budget for Fiscal Year 2015-2016, a copy of which is attached hereto and incorporated herein by reference as Attachment "A," is hereby approved and adopted and shall become effective at the beginning of the 2015-2016 Fiscal Year, and the Town's funds may be expended commencing October 1, 2015 and ending September 30, 2016.

Section 2: Budget Basis. The proposed expenditures in the budget are as shown in the budget and by reference made a part hereof. The budget is based upon the gross taxable value of real and personal property of \$1,243,896,530.

Section 3: Expenditure of Funds. No funds of the Town shall be expended except pursuant to duly approved appropriations or for the payment of bonds, notes, or other indebtedness duly authorized by the Council and only from such funds so authorized.

Section 4: Carryover of Funds. Funds of the Town's current Fiscal Year 2014-2015 adopted budget as well as budget amendments pursuant to subsequent resolutions as indicated in Section 5 of this Resolution not expended during Fiscal Year 2014-2015 may be used and expended during subsequent fiscal years.

Section 5: Amendments. The Town of Southwest Ranches budget for the Fiscal Year 2015-2016, may be amended, if required, by a Resolution of the Town Council.

Section 6: Notice. The Town Clerk or designee is directed to forward certified copies of this Ordinance to the Broward County Property Appraiser, the Broward County Revenue Collector and the Florida Department of Revenue.

Section 7: Severability. If any one or more of the provisions of this Ordinance shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be separate from the remaining provisions, and shall in no way affect the validity of all other provisions of this Ordinance.

Section 8: Conflict. That all Sections or parts of Sections of the Code of Ordinances or parts of Ordinances, and all Resolutions, or parts of Resolution, in conflict are hereby repealed to the extent of such conflict.

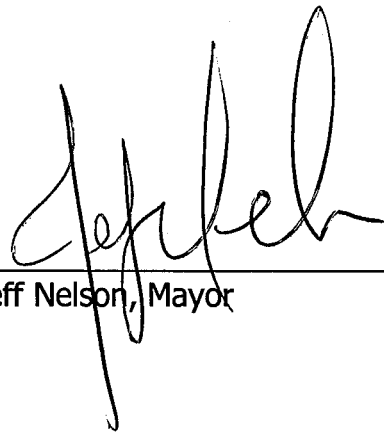
Section 9: Effective Date. This Ordinance shall be effective immediately upon its adoption.

PASSED ON FIRST READING this 15TH day of September, 2015 on a motion made by Council Member McKay and seconded by Council Member Jablonski.

PASSED AND ADOPTED ON SECOND READING this 29th day of September, 2015, on a motion made by Council Member Breitkreuz and seconded by Council Member Jablonski.

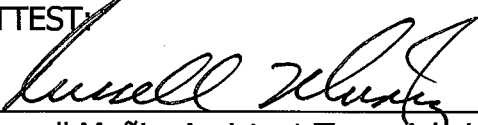
| | | | |
|------------|------------|--------|----------|
| Nelson | <u>Yes</u> | Ayes | <u>5</u> |
| Fisikelli | <u>Yes</u> | Nays | <u>0</u> |
| Breitkreuz | <u>Yes</u> | Absent | <u>0</u> |
| Jablonski | <u>Yes</u> | | |
| McKay | <u>Yes</u> | | |

[Signatures on Following Page]



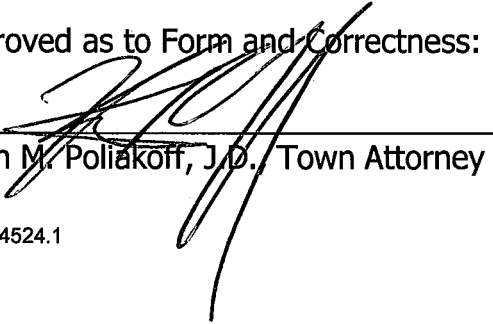
Jeff Nelson, Mayor

ATTEST:



Russell Muñiz, Assistant Town Administrator/Town Clerk

Approved as to Form and Correctness:



Keith M. Poliakoff, J.D., Town Attorney

112654524.1

BUDGET SUMMARY

Town of Southwest Ranches, Florida - Fiscal Year 2015 - 2016

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SOUTHWEST RANCHES ARE 0.51% LESS THAN LAST YEARS TOTAL OPERATING EXPENDITURES

Second Public Hearing: Attachment A

Tuesday, September 29, 2015 @ 6:00pm

General Fund 4.3354
Voted Debt 0.0000

| | CAPITAL PROJECTS | | TRANSPORTATION | | VOLUNTEER | | DEBT SERVICE | | SOLID WASTE | | TOTAL ALL FUNDS |
|---|-------------------|----------------|------------------|----------------|----------------|----------|------------------|----------|------------------|----------|-------------------|
| | FUND | FUND | FUND | FUND | FUND | FUND | FUND | FUND | FUND | | |
| ESTIMATED REVENUES: | | | | | | | | | | | |
| TAXES: | | | | | | | | | | | |
| Ad Valorem Taxes | 5,123,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,123,150 |
| Ad Valorem Taxes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Franchise /Utility Taxes | 1,725,023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,725,023 |
| Sales & Use Taxes | 590,230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 590,230 |
| Permits/Licenses/Inspections | 601,818 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 601,818 |
| Intergovernmental | 2,500 | 100,000 | 365,288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 467,788 |
| Charges for Services | 122,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,040,149 | 0 | 1,162,849 |
| Fines & Forfeitures | 258,305 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 258,305 |
| Loan Proceeds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Special Fire Assessment | 1,695,440 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,695,440 |
| Miscellaneous Revenues | 94,289 | 0 | 250 | 0 | 10,000 | 0 | 0 | 0 | 750 | 0 | 105,289 |
| TOTAL SOURCES | 10,213,455 | 100,000 | 365,538 | 10,000 | 10,000 | 0 | 1,040,899 | 0 | 1,040,899 | 0 | 11,729,892 |
| Interfund Transfers - In | 185,828 | 150,000 | 1,003,841 | 111,291 | 735,487 | 0 | 0 | 0 | 0 | 0 | 2,186,447 |
| Fund Balance/Reserves/Net Assets | 256,500 | 208,305 | 104,501 | 19,000 | 0 | 0 | 0 | 0 | 0 | 0 | 588,306 |
| TOTAL REVENUES, TRANSFERS & BALANCES | 10,655,783 | 458,305 | 1,473,880 | 140,291 | 735,487 | 0 | 1,040,899 | 0 | 1,040,899 | 0 | 14,504,645 |
| EXPENDITURES/EXPENSES | | | | | | | | | | | |
| General Government | 1,917,038 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,917,038 |
| Law Enforcement | 2,405,469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,405,469 |
| Fire Rescue Services | 3,014,811 | 171,530 | 0 | 121,291 | 0 | 0 | 0 | 0 | 0 | 0 | 3,307,632 |
| Community Services (Planning, Zoning & Engineering) | 391,572 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 391,572 |
| Physical Environment (Permitting, Code, Roads/Solid Waste) | 430,800 | 286,775 | 1,473,880 | 0 | 0 | 0 | 0 | 0 | 811,473 | 0 | 3,002,928 |
| Parks, Recreation and Open Space | 383,298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383,298 |
| Debt Service | 0 | 0 | 0 | 0 | 735,487 | 0 | 0 | 0 | 0 | 0 | 735,487 |
| Contingency | 131,176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,598 | 0 | 174,774 |
| TOTAL EXPENDITURES/EXPENSES | 8,674,164 | 458,305 | 1,473,880 | 121,291 | 735,487 | 0 | 855,071 | 0 | 855,071 | 0 | 12,318,198 |
| Interfund Transfers - Out | 1,981,619 | 0 | 0 | 19,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,619 |
| Fund Balance/Reserves/Net Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES | 10,655,783 | 458,305 | 1,473,880 | 140,291 | 735,487 | 0 | 1,040,899 | 0 | 1,040,899 | 0 | 14,504,645 |

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (13400 GRIFFIN ROAD, SOUTHWEST RANCHES, FL 33330-2628) AS A PUBLIC RECORD.