

ORDINANCE NO. 2017-015

AN ORDINANCE OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, APPROVING THE BUDGET OF THE TOWN OF SOUTHWEST RANCHES FOR FISCAL YEAR 2017-2018, COMMENCING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; PROVIDING FOR A BUDGET BASIS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Southwest Ranches is a municipality located in Broward County, Florida; and

WHEREAS, a public hearing was held on the tentative millage and budget on September 13, 2017; and

WHEREAS, a Public Hearing on the Town of Southwest Ranches' final budget for Fiscal Year 2017-2018 was held at 6:00 P.M. on Thursday, September 28, 2017, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, 33330; and

WHEREAS, the amount available from taxation and other revenues equals the total appropriations for expenditures and reserves.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA THAT THE FOLLOWING ORDINANCE IS CREATED IN ACCORDANCE WITH THE TOWN CHARTER:

Section 1: Budget Adoptions. The Town of Southwest Ranches budget for Fiscal Year 2017-2018, a copy of which is attached hereto and incorporated herein by reference as Exhibit "A," is hereby approved and adopted and shall become effective at the beginning of the 2017-2018 Fiscal Year, and the Town's funds may be expended commencing October 1, 2017 and ending September 30, 2018.

Section 2: Budget Basis. The proposed expenditures in the budget are as shown in the budget and by reference made a part hereof. The budget is based upon the gross taxable value of real and personal property of \$1,369,860,300.

Section 3: Expenditure of Funds. No funds of the Town shall be expended except pursuant to duly approved appropriations or for the payment of bonds, notes, or other indebtedness duly authorized by the Council and only from such funds so authorized.

Section 4: Carryover of Funds. Funds of the Town's current Fiscal Year 2016-2017 adopted budget as well as budget amendments pursuant to subsequent resolutions as indicated in Section 5 of this Ordinance not expended during Fiscal Year 2016-2017 may be used and expended during subsequent fiscal years.

Section 5: Amendments. The Town of Southwest Ranches budget for the Fiscal Year 2017-2018, may be amended, if required, by a Resolution of the Town Council.

Section 6: Notice. The Town Clerk or designee is directed to forward certified copies of this Ordinance to the Broward County Property Appraiser, the Broward County Revenue Collector and the Florida Department of Revenue.

Section 7: Severability. If any one or more of the provisions of this Ordinance shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be separate from the remaining provisions, and shall in no way affect the validity of all other provisions of this Ordinance.

Section 8: Conflict. That all Sections or parts of Sections of the Code of Ordinances or parts of Ordinances, and all Resolutions, or parts of Resolution, in conflict are hereby repealed to the extent of such conflict.

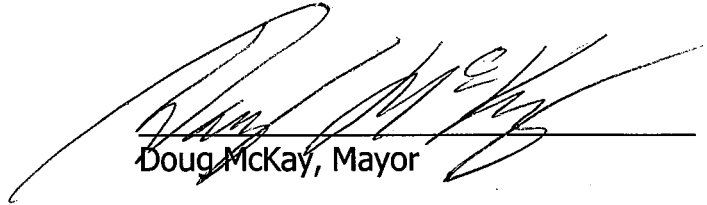
Section 9: Effective Date. This Ordinance shall be effective immediately upon its adoption.

PASSED ON FIRST READING this 13TH day of September, 2017 on a motion made by Council Member Schroeder and seconded by Vice Mayor Breitkreuz.

PASSED AND ADOPTED ON SECOND READING this 28th day of September, 2017, on a motion made by Vice Mayor Breitkreuz and seconded by Council Member Jablonski.

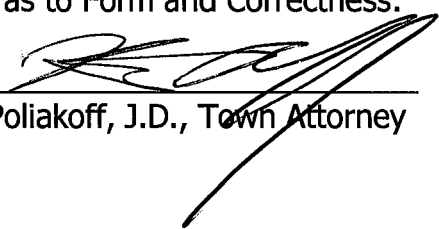
McKay	<u>Yes</u>	Ayes	<u>5</u>
Breitkreuz	<u>Yes</u>	Nays	<u>0</u>
Fisikelli	<u>Yes</u>	Absent	<u>0</u>
Jablonski	<u>Yes</u>		
Schroeder	<u>Yes</u>		

[Signatures on Following Page]


Doug McKay, Mayor

ATTEST:

Russell Muñiz, Assistant Town Administrator/Town Clerk

Approved as to Form and Correctness:

Keith M. Poliakoff, J.D., Town Attorney

113537450.1

BUDGET SUMMARY

Town of Southwest Ranches, Florida - Fiscal Year 2017 - 2018

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SOUTHWEST RANCHES ARE 16.0% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES

General Fund 4.4629 **Second Public Hearing: Exhibit A**
Voted Debt 0.0000 Thursday, September 28, 2017 @ 6:00pm

	GENERAL FUND	CAPITAL PROJECTS FUND	TRANSPORTATION FUND	VOLUNTEER FIRE FUND	DEBT SERVICE FUND	SOLID WASTE FUND	TOTAL ALL FUNDS
TAXES:							
Ad Valorem Taxes	5,807,872	0	0	0	0	0	5,807,872
Ad Valorem Taxes	0	0	0	0	0	0	0
Franchise/Utility Taxes	1,905,247	0	0	0	0	0	1,905,247
Sales & Use Taxes	615,270	0	0	0	0	0	615,270
Permits/Licenses/Inspections	695,665	0	0	0	0	0	695,665
Intergovernmental	128,641	100,000	668,396	0	0	0	897,037
Charges for Services	136,700	0	0	0	0	1,320,364	1,457,064
Fines & Forfeitures	270,500	0	0	0	0	0	270,500
Loan Proceeds	0	0	0	0	0	0	0
Special Fire Assessment	2,033,226	0	0	0	0	0	2,033,226
Miscellaneous Revenues	136,763	30,000	500	10,000	0	5,700	182,963
TOTAL SOURCES	11,729,884	130,000	668,896	10,000	0	1,326,064	13,864,844
Interfund Transfers - In	225,765	70,485	1,043,478	149,324	970,670	0	2,459,722
Fund Balance/Reserves/Net Assets	198,210	204,030	505,000	38,447	0	300,894	1,246,581
TOTAL REVENUES, TRANSFERS & BALANCES	12,153,859	404,515	2,217,374	197,771	970,670	1,626,958	17,571,147
EXPENDITURES/EXPENSES							
General Government	2,076,711	0	0	0	0	0	2,076,711
Law Enforcement	2,670,000	0	0	0	0	0	2,670,000
Fire Rescue Services	3,774,071	216,315	0	197,771	0	0	4,188,157
Community Services (Planning, Zoning & Engineering)	392,061	0	0	0	0	0	392,061
Physical Environment (Permitting, Code, Roads/Solid Waste)	528,700	0	2,217,374	0	0	1,389,865	4,135,939
Parks, Recreation and Open Space	434,791	188,200	0	0	0	0	622,991
Debt Service	0	0	0	0	970,670	0	970,670
Contingency	43,568	0	0	0	0	11,328	54,896
TOTAL EXPENDITURES/EXPENSES	9,919,902	404,515	2,217,374	197,771	970,670	1,401,193	15,111,425
Interfund Transfers - Out	2,233,957	0	0	0	0	225,765	2,459,722
Fund Balance/Reserves/Net Assets	0	0	0	0	0	0	0
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES	12,153,859	404,515	2,217,374	197,771	970,670	1,626,958	17,571,147

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (13400 GRIFFIN ROAD, SOUTHWEST RANCHES, FL 33330-2628) AS A PUBLIC RECORD.