

ORDINANCE NO. 2016-004

AN ORDINANCE OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, APPROVING THE BUDGET OF THE TOWN OF SOUTHWEST RANCHES FOR FISCAL YEAR 2016-2017, COMMENCING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017; PROVIDING FOR A BUDGET BASIS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Southwest Ranches is a municipality located in Broward County, Florida; and

WHEREAS, a public hearing was held on the tentative millage and budget on September 14, 2016; and

WHEREAS, a Public Hearing on the Town of Southwest Ranches' final budget for Fiscal Year 2016-2017 was held at 6:00 P.M. on Tuursday, September 29, 2016, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, 33330; and

WHEREAS, the amount available from taxation and other revenues equals the total appropriations for expenditures and reserves.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA THAT THE FOLLOWING ORDINANCE IS CREATED IN ACCORDANCE WITH THE TOWN CHARTER:

Section 1: Budget Adoptions. The Town of Southwest Ranches budget for Fiscal Year 2016-2017, a copy of which is attached hereto and incorporated herein by reference as Exhibit "A," is hereby approved and adopted and shall become effective at the beginning of the 2016-2017 Fiscal Year, and the Town's funds may be expended commencing October 1, 2016 and ending September 30, 2017.

Section 2: Budget Basis. The proposed expenditures in the budget are as shown in the budget and by reference made a part hereof. The budget is based upon the gross taxable value of real and personal property of \$1,286,839,699.

Section 3: Expenditure of Funds. No funds of the Town shall be expended except pursuant to duly approved appropriations or for the payment of bonds, notes, or other indebtedness duly authorized by the Council and only from such funds so authorized.

Section 4: Carryover of Funds. Funds of the Town's current Fiscal Year 2015-2016 adopted budget as well as budget amendments pursuant to subsequent resolutions as indicated in Section 5 of this Resolution not expended during Fiscal Year 2015-2016 may be used and expended during subsequent fiscal years.

Section 5: Amendments. The Town of Southwest Ranches budget for the Fiscal Year 2016-2017, may be amended, if required, by a Resolution of the Town Council.

Section 6: Notice. The Town Clerk or designee is directed to forward certified copies of this Ordinance to the Broward County Property Appraiser, the Broward County Revenue Collector and the Florida Department of Revenue.

Section 7: Severability. If any one or more of the provisions of this Ordinance shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be separate from the remaining provisions, and shall in no way affect the validity of all other provisions of this Ordinance.

Section 8: Conflict. That all Sections or parts of Sections of the Code of Ordinances or parts of Ordinances, and all Resolutions, or parts of Resolution, in conflict are hereby repealed to the extent of such conflict.

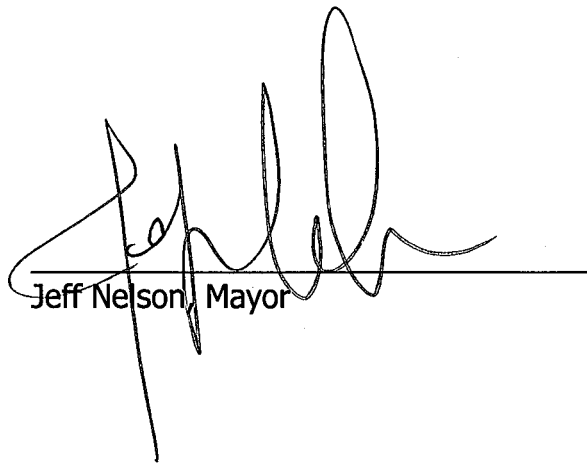
Section 9: Effective Date. This Ordinance shall be effective immediately upon its adoption.

PASSED ON FIRST READING this 14TH day of September, 2016 on a motion made by Council Member Breitkreuz and seconded by Vice Mayor McKay.

PASSED AND ADOPTED ON SECOND READING this 29th day of September, 2016, on a motion made by Council Member Jablonski and seconded by Council Member Breitkreuz

Nelson	<u>[Signature]</u>	Ayes	<u>5</u>
McKay	<u>[Signature]</u>	Nays	<u>0</u>
Breitkreuz	<u>[Signature]</u>	Absent	<u>0</u>
Fisikelli	<u>[Signature]</u>		
Jablonski	<u>[Signature]</u>		

[Signatures on Following Page]



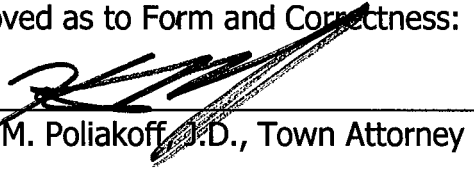
Jeff Nelson, Mayor

ATTEST:



Russell Muñiz, Assistant Town Administrator/Town Clerk

Approved as to Form and Correctness:



Keith M. Poliakoff, J.D., Town Attorney

113537450.1

BUDGET SUMMARY

Town of Southwest Ranches, Florida - Fiscal Year 2016 - 2017

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SOUTHWEST RANCHES ARE 4.7% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES

General Fund 4.5254 **Second Public Hearing: Exhibit A**
 Voted Debt 0.0000 Thursday, September 29, 2016 @ 6:00pm

	GENERAL FUND	CAPITAL PROJECTS FUND	TRANSPORTA- TION FUND	VOLUNTEER FIRE FUND	DEBT SERVICE FUND	SOLID WASTE FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES:							
TAXES:	Millage per \$1,000						
Ad Valorem Taxes	4.5254						
Ad Valorem Taxes	0.0000 (voted debt)						
Franchise /Utility Taxes	1,764,875	0	0	0	0	0	1,764,875
Sales & Use Taxes	623,265	0	0	0	0	0	623,265
Permits/Licenses/Inspections	598,634	0	0	0	0	0	598,634
Intergovernmental	2,500	150,000	466,403	0	0	0	618,903
Charges for Services	134,000	0	0	0	0	1,037,283	1,171,283
Fines & Forfeitures	291,000	0	0	0	0	0	291,000
Loan Proceeds	0	0	0	0	0	0	0
Special Fire Assessment	1,747,757	0	0	0	0	0	1,747,757
Miscellaneous Revenues	86,972	37,500	250	10,000	0	2,250	136,972
TOTAL SOURCES	10,781,294	187,500	466,653	10,000	0	1,039,533	12,484,980
Interfund Transfers - In	205,427	137,850	928,393	144,914	938,347	0	2,354,931
Fund Balance/Reserves/Net Assets	20,350	215,780	109,200	0	0	0	345,330
TOTAL REVENUES, TRANSFERS & BALANCES	11,007,071	541,130	1,504,246	154,914	938,347	1,039,533	15,185,241
EXPENDITURES/EXPENSES							
General Government	1,997,640	0	0	0	0	0	1,997,640
Law Enforcement	2,465,464	0	0	0	0	0	2,465,464
Fire Rescue Services	3,131,635	171,530	0	154,914	0	0	3,458,079
Community Services (Planning, Zoning & Engineering)	371,972	0	0	0	0	0	371,972
Physical Environment (Permitting, Code, Roads/Solid Waste)	432,800	0	1,504,246	0	0	806,581	2,743,627
Parks, Recreation and Open Space	424,614	369,600	0	0	0	0	794,214
Debt Service	0	0	0	0	938,347	0	938,347
Contingency	33,442	0	0	0	0	27,525	60,967
TOTAL EXPENDITURES/EXPENSES	8,857,567	541,130	1,504,246	154,914	938,347	834,106	12,830,310
Interfund Transfers - Out	2,149,504	0	0	0	0	205,427	2,354,931
Fund Balance/Reserves/Net Assets	0	0	0	0	0	0	0
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES	11,007,071	541,130	1,504,246	154,914	938,347	1,039,533	15,185,241

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (13400 GRIFFIN ROAD, SOUTHWEST RANCHES, FL 33330-2628) AS A PUBLIC RECORD.