

ORDINANCE NO. 2021-013

AN ORDINANCE OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, APPROVING THE BUDGET OF THE TOWN OF SOUTHWEST RANCHES FOR FISCAL YEAR 2021--2022, COMMENCING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; PROVIDING FOR A BUDGET BASIS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Southwest Ranches is a municipality located in Broward County, Florida; and

WHEREAS, a Public Hearing was held on the tentative millage and budget on Monday, September 13, 2021 at 6:00 P.M.; and

WHEREAS, a Public Hearing on the Town of Southwest Ranches' final budget for Fiscal Year 2021-2022 will be held at 6:00 P.M. on Thursday, September 23, 2021, at Southwest Ranches Council Chambers 13400 Griffin Road, Southwest Ranches, FL 33330; and

WHEREAS, the amount available from taxation and other revenues equals the total appropriations for expenditures and fund balance/reserves.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA THAT THE FOLLOWING ORDINANCE IS CREATED IN ACCORDANCE WITH THE TOWN CHARTER:

Section 1: Budget Adoptions. The Town of Southwest Ranches budget for Fiscal Year 2021-2022, a copy of which is attached hereto and incorporated herein by reference as Exhibit "A," is hereby approved and adopted and shall become effective at the beginning of the 2021-2022 Fiscal Year, and the Town's funds may be expended commencing October 1, 2021 and ending September 30, 2022.

Section 2: Budget Basis. The proposed expenditures in the budget are as shown in the budget and by reference made a part hereof. The budget is based upon the gross taxable value of real and personal property of \$1,683,717,975.

Section 3: Expenditure of Funds. No funds of the Town shall be expended except pursuant to duly approved appropriations or for the payment of bonds, notes, or other indebtedness duly authorized by the Council and only from such funds so authorized.

Section 4: Carryover of Funds. Funds of the Town’s current Fiscal Year 2020-2021 adopted budget as well as budget amendments pursuant to subsequent resolutions as indicated in Section 5 of this Ordinance not expended during Fiscal Year 2020-2021 may be used and expended during subsequent fiscal years.

Section 5: Amendments. The Town of Southwest Ranches budget for the Fiscal Year 2021-2022, may be amended, if required, by a Resolution of the Town Council.

Section 6: Notice. The Town Clerk or designee is directed to forward certified copies of this Ordinance to the Broward County Property Appraiser, the Broward County Revenue Collector and the Florida Department of Revenue.

Section 7: Severability. If any one or more of the provisions of this Ordinance shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be separate from the remaining provisions, and shall in no way affect the validity of all other provisions of this Ordinance.

Section 8: Conflict. That all Sections or parts of Sections of the Code of Ordinances or parts of Ordinances, and all Resolutions, or parts of Resolution, in conflict are hereby repealed to the extent of such conflict.


Section 9: Effective Date. This Ordinance shall be effective immediately upon its adoption.

PASSED ON FIRST READING this 13th day of September 2021 on a motion made by Council Member Jablonski and seconded by Council Member Allbritton.

PASSED AND ADOPTED ON SECOND READING this 23rd day of September 2021, on a motion made by Council Member Jablonski and seconded by Vice Mayor Hartmann.

Breitkreuz	<u>Yes</u>	Ayes	<u>5</u>
Allbritton	<u>Yes</u>	Nays	<u>0</u>
Hartmann	<u>Yes</u>	Absent	<u>0</u>
Jablonski	<u>Yes</u>		
Kuczenski	<u>Yes</u>		

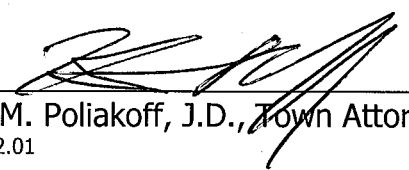
[Signatures on Following Page]


Steve Breitkreuz, Mayor

ATTEST:


Russell Muñiz, Assistant Town Administrator/Town Clerk

Approved as to Form and Correctness:


Keith M. Poliakoff, J.D., Town Attorney
1001.422.01

BUDGET SUMMARY

Town of Southwest Ranches, Florida - Fiscal Year 2021 - 2022

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SOUTHWEST RANCHES ARE 17.2% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES

General Fund 4.2500
Voted Debt 0.0000

Second Public Hearing: Exhibit A - FINAL ADOPTED
Thursday, September 23, 2021 @ 6:00pm

	GENERAL FUND	CAPITAL PROJECTS FUND	TRANSPORTATION FUND	VOLUNTEER FIRE FUND	DEBT SERVICE FUND	SOLID WASTE FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES:							
TAXES: Millage per \$1,000							
Ad Valorem Taxes 4.2500	6,798,011	0	0	0	0	0	6,798,011
Ad Valorem Taxes 0.0000 (voted debt)	0	0	0	0	0	0	0
Franchise/Utility Taxes	1,892,417	0	0	0	0	0	1,892,417
Sales & Use Taxes	619,296	0	0	0	0	0	619,296
Permits/Licenses/Inspections	1,458,201	0	0	0	0	0	1,458,201
Intergovernmental	0	180,000	2,831,897	0	0	0	3,011,897
Charges for Services	115,658	0	0	0	0	1,705,612	1,821,270
Fines & Forfeitures	195,244	0	0	0	0	0	195,244
Loan Proceeds	0	0	0	0	0	0	0
Special Fire Assessment	2,546,708	0	0	0	0	0	2,546,708
Miscellaneous Revenues	129,694	0	5,000	10,000	0	5,000	149,694
TOTAL SOURCES	13,755,229	180,000	2,836,897	10,000	0	1,710,612	18,492,738
Interfund Transfers - In	243,032	0	877,172	227,354	1,004,741	0	2,352,299
Fund Balance/Reserves/Net Assets	332,040	87,450	198,055	0	0	0	617,545
TOTAL REVENUES, TRANSFERS & BALANCES	14,330,301	267,450	3,912,124	237,354	1,004,741	1,710,612	21,462,582
EXPENDITURES/EXPENSES							
General Government	2,210,718	0	0	0	0	0	2,210,718
Law Enforcement	3,288,289	0	0	0	0	0	3,288,289
Fire Rescue Services	4,289,085	0	0	237,354	0	0	4,526,439
Community Services (Planning, Zoning & Engineering)	639,714	0	0	0	0	0	639,714
Physical Environment (Permits/Code/Roads/Solid Waste/TH)	1,072,016	180,000	3,912,124	0	0	1,466,580	6,630,720
Parks, Recreation and Open Space	489,828	87,450	0	0	0	0	577,278
Debt Service	0	0	0	0	1,004,741	0	1,004,741
Contingency	231,384	0	0	0	0	1,000	232,384
TOTAL EXPENDITURES/EXPENSES	12,221,034	267,450	3,912,124	237,354	1,004,741	1,467,580	19,110,283
Interfund Transfers - Out	2,109,267	0	0	0	0	243,032	2,352,299
Fund Balance/Reserves/Net Assets	0	0	0	0	0	0	0
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES	14,330,301	267,450	3,912,124	237,354	1,004,741	1,710,612	21,462,582

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (13400 GRIFFIN ROAD, SOUTHWEST RANCHES, FL 33330-2628) AS A PUBLIC RECORD.