

**ORDINANCE NO. 2014 – 006**

**AN ORDINANCE OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, APPROVING THE BUDGET OF THE TOWN OF SOUTHWEST RANCHES FOR FISCAL YEAR 2014-2015, COMMENCING OCTOBER 1, 2014 AND ENDING SEPTEMBER 30, 2015; PROVIDING FOR A BUDGET BASIS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND, PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town of Southwest Ranches is a municipality located in Broward County, Florida; and

**WHEREAS**, a public hearing was held on the tentative millage and budget on Monday, September 15, 2014 at 6:00pm; and

**WHEREAS**, a Public Hearing on the Town of Southwest Ranches' final budget for Fiscal Year 2014-2015 was held at 6:00 P.M. on Tuesday, September 30, 2014, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, 33330; and

**WHEREAS**, the amount available from taxation and other revenues equals the total appropriations for expenditures and reserves.

**NOW, THEREFORE, BE IT ORDAINED** BY THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA THAT THE FOLLOWING ORDINANCE IS CREATED IN ACCORDANCE WITH THE TOWN CHARTER:

**Section 1: Budget Adoptions.** The Town of Southwest Ranches budget for Fiscal Year 2014-2015, a copy of which is attached hereto and incorporated herein by reference as Exhibit "A," is hereby approved and adopted and shall become effective at the beginning of the 2014-2015 Fiscal Year, and the Town's funds may be expended commencing October 1, 2014 and ending September 30, 2015.

**Section 2: Budget Basis.** The proposed expenditures in the budget are as shown in the budget and by reference made a part hereof. The budget is based upon the taxable value of real and personal property of \$1,188,392,104.

**Section 3: Expenditure of Funds.** No funds of the Town shall be expended except pursuant to duly approved appropriations or for the payment of bonds, notes, or other indebtedness duly authorized by the Council and only from such funds so authorized.

**Section 4: Carryover of Funds.** Funds of the Town's current Fiscal Year 2013-2014 adopted budget as well as budget amendments pursuant to subsequent Resolutions as indicated in Section 5 of this Ordinance not expended during Fiscal Year 2013-2014 may be used and expended during subsequent fiscal years.

**Section 5: Amendments.** The Town of Southwest Ranches budget for the Fiscal Year 2014-2015, may be amended, if required, by a Resolution of the Town Council.

**Section 6: Notice.** The Town Clerk or designee is directed to forward certified copies of this Ordinance to the Broward County Property Appraiser, the Broward County Revenue Collector and the Florida Department of Revenue.

**Section 7: Severability.** If any one or more of the provisions of this Ordinance shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be separate from the remaining provisions, and shall in no way affect the validity of all other provisions of this Ordinance.

**Section 8: Conflict.** That all Sections or parts of Sections of the Code of Ordinances or parts of Ordinances, and all Resolutions, or parts of Resolution, in conflict are hereby repealed to the extent of such conflict.

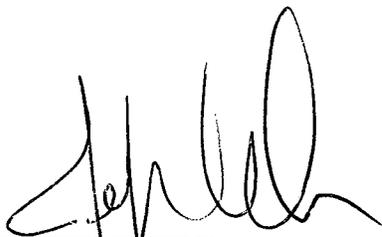
**Section 9: Effective Date.** This Ordinance shall be effective immediately upon its adoption.

**PASSED ON FIRST READING** this 15th day of September, 2014 on a motion made by Council Member Breitzkreuz and seconded by Council Member McKay.

**PASSED AND ADOPTED ON SECOND READING** this 30th day of September, 2014, on a motion made by C/m McKay and seconded by C/m Fisikelli.

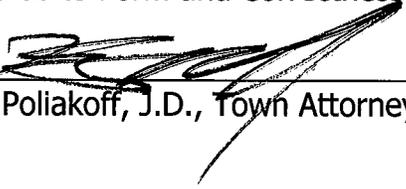
Nelson	<i>Aye</i>	Ayes	<i>5</i>
Breitzkreuz	<i>Aye</i>	Nays	<i>0</i>
Fisikelli	<i>Aye</i>	Absent	
Jablonski	<i>Aye</i>		
McKay	<i>Aye</i>		

**[Signatures on Following Page]**

  
\_\_\_\_\_  
Jeff Nelson, Mayor

ATTEST:   
\_\_\_\_\_  
Russell Muñiz, MMC, Town Clerk

Approved as to Form and Correctness:

  
\_\_\_\_\_  
Keith M. Poliakoff, J.D., Town Attorney  
111900896.1

# BUDGET SUMMARY

## Town of Southwest Ranches, Florida - Fiscal Year 2014 - 2015

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SOUTHWEST RANCHES ARE 16.58% MORE THAT LAST YEARS TOTAL OPERATING EXPENDITURES

### Second Public Hearing: Attachment A

Tuesday, September 30, 2014 @ 6:00pm

General Fund 4.2719  
Voted Debt 0.0000

	CAPITAL PROJECTS			TRANSPORTATION			VOLUNTEER			DEBT			ALL FUNDS
	GENERAL FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	
<b>ESTIMATED REVENUES:</b>													
<b>TAXES:</b>													
Ad Valorem Taxes	4,822,858	0	0	0	0	0	0	0	0	0	0	0	4,822,858
Ad Valorem Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0
Franchise /Utility Taxes	1,653,325	0	0	0	0	0	0	0	0	0	0	0	1,653,325
Sales & Use Taxes	583,945	0	0	0	0	0	0	0	0	0	0	0	583,945
Permits/Licenses/Inspections	526,850	0	0	0	0	0	0	0	0	0	0	0	526,850
Intergovernmental	35,917	50,000	1,337,152	0	0	0	0	0	0	0	0	0	1,423,069
Charges for Services	120,500	0	0	0	0	0	0	0	0	0	1,028,616	0	1,149,116
Fines & Forfeitures	209,500	0	0	0	0	0	0	0	0	0	0	0	209,500
Loan Proceeds	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Fire Assessment	1,814,552	0	0	0	0	0	0	0	0	0	0	0	1,814,552
Miscellaneous Revenues	76,766	0	250	10,000	0	0	0	0	0	0	1,000	0	88,016
<b>TOTAL SOURCES</b>	<b>9,844,213</b>	<b>50,000</b>	<b>1,337,402</b>	<b>10,000</b>	<b>0</b>	<b>1,029,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,029,616</b>	<b>0</b>	<b>12,271,231</b>
Interfund Transfers - In	168,833	75,000	716,560	215,040	732,790	0	0	0	0	0	0	0	1,908,223
Fund Balance/Reserves/Net Assets	200,000	10,000	189,147	0	0	0	0	0	0	0	0	0	399,147
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>10,213,046</b>	<b>135,000</b>	<b>2,243,109</b>	<b>225,040</b>	<b>732,790</b>	<b>1,029,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,029,616</b>	<b>0</b>	<b>14,578,601</b>
<b>EXPENDITURES/EXPENSES</b>													
General Government	1,805,653	0	0	0	0	0	0	0	0	0	0	0	1,805,653
Law Enforcement	2,395,958	0	0	0	0	0	0	0	0	0	0	0	2,395,958
Fire Rescue Services	3,144,658	0	0	225,040	0	0	0	0	0	0	0	0	3,369,698
Community Services (Planning, Zoning & Engineering)	354,807	0	0	0	0	0	0	0	0	0	0	0	354,807
Physical Environment (Permitting, Code, Roads/Solid Waste)	402,723	0	2,243,109	0	0	0	0	0	0	0	803,945	0	3,449,777
Parks, Recreation and Open Space	259,077	135,000	0	0	0	0	0	0	0	0	0	0	394,077
Debt Service	0	0	0	0	732,790	0	0	0	0	0	0	0	732,790
Contingency	110,780	0	0	0	0	0	0	0	0	0	56,838	0	167,618
<b>TOTAL EXPENDITURES/EXPENSES</b>	<b>8,473,656</b>	<b>135,000</b>	<b>2,243,109</b>	<b>225,040</b>	<b>732,790</b>	<b>860,783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>860,783</b>	<b>12,670,378</b>	
Interfund Transfers - Out	1,739,390	0	0	0	0	0	0	0	0	0	168,833	0	1,908,223
Fund Balance/Reserves/Net Assets	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES &amp; BALANCES</b>	<b>10,213,046</b>	<b>135,000</b>	<b>2,243,109</b>	<b>225,040</b>	<b>732,790</b>	<b>1,029,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,029,616</b>	<b>0</b>	<b>14,578,601</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (13400 GRIFFIN ROAD, SOUTHWEST RANCHES, FL 33330-2628) AS A PUBLIC RECORD.