Key FY 2021—2022 Program Modifications

During the upcoming Fiscal Year (2021—2022), the Town is pleased to present the Adopted Budget.

The Town continues to show its commitment to the residents with the following Public Safety & Quality of Life / Service Improvement Program Modifications which will maintain high levels of service and governmental responsiveness.

- Stormwater Master Plan ($250,000)
- Transportation Fund: TSDOR Plan Update ($50,000)
- Rolling Oaks Wetland Improvement ($37,040)
- Town-wide Vehicle Replacement Program ($17,500)
- 20th Anniversary REBOOT Celebration ($15,000)
- Comprehensive Plan Update: Data, Inventory & Analysis ($10,000)
- Fire Apparatus Replacement ($55,500)
- Fire Hose Replacement ($11,100)
- Bunker Gear Replacement ($3,808)

This budget-in-brief is made possible by the continuing efforts of:

Mayor
Steve Breithreuz
Vice Mayor
Bob Hartmann
Council Members
Jim Allbritton
Gary Jablonski
David S. Kuczenski

Town Administrator
Andrew D. Berns, MPA

Town Clerk / Asst. Town Administrator
Russell C. Muniz, MBA, MPA, MMC

Town Attorney
Keith M. Poliakoff, J.D.

Town Financial Administrator
Martin D. Sherwood, CPA, CGMA, CGFO

Town Auditors
Keefe McCullough, CPA's

Town of Southwest Ranches

FISCAL YEAR 2021–2022
ADOPTED BUDGET-IN-BRIEF

Town Hall
13400 Griffin Rd
Southwest Ranches, Florida 33330
954 - 434 - 0008
What Your Tax Dollars Purchase

Adopted Taxes And Projects

The Town of Southwest Ranches Final Adopted Budget for FY 2021-2022 reflects an ad valorem millage rate of 4.2500 mills including TSDOR. This total rate is also equal to the prior years rate!

Townwide Operating Budget expenditures increased by 17.2% primarily due to higher public safety costs and construction which include the following:

Capital Projects:
- Fire Wells Replacement and Installation ($30,000)
- Fire Safety Apparatus Protective Awnings ($21,298)
- Town Hall Complex Safety, Drainage, Mitigation Improvements ($180,000)
- Southwest Meadows Sanctuary Park ($60,000)
- Calusa Corners Park ($27,450)

Transportation Projects:
- Surface & Drainage Ongoing Rehabilitation: TSDOR - Surtax ($1,960,210)
- Surface & Drainage Ongoing Rehabilitation: TSDOR - Non-Surtax ($83,790)
- Pavement Stripping & Marking ($14,265)
- Drainage Improvement Projects: Non-Surtax ($999,514)

Where Do the Funds Come From?

- Other services: $1,015,668 (8%)
- Inter Governmental: $619,296 (4%)
- Permits & Licensing: $11,438,201 (10%)
- Franchise & Utility Taxes: $1,892,417 (13%)
- Special Assessment Revenue: $2,546,708 (18%)
- Ad Valorem Property Tax: $6,798,011 (47%)

Where Do the Funds Go?

- Ad Valorem Property Tax (53%)
- General Government: $2,669,455 (19%)
- Governmental Transfers: $1,881,913 (13%)
- Physical environment: $1,346,516 (9%)
- PROS: $489,828 (3%)
- Community Services: $365,214 (3%)

General Fund Revenues $14,330,301

General Fund Expenditures $14,330,301