During the upcoming Fiscal Year (2019—2020), the Town is pleased to present the Adopted Budget.

The Town continues to show its commitment to the residents with the following Public Safety & Quality of Life / Service Improvement Program Modifications which will maintain high levels of service and governmental responsiveness.

- Fire Protection Rate Assessment Study ($39,000)
- Townwide Vehicle Replacement Program ($17,500)
- Website Redesign & ADA Compliance ($17,500)
- Townhall Exterior Re-Painting ($17,000)
- TSWR—20th Anniversary Celebration ($17,000)
- SCBA Mask Fit Certification Equipment ($14,000)
- Information Technology Replacement Program ($10,500)
- Council Chambers Camera ($10,000)
- Town Hall Security Improvements ($6,000)
- Volunteer Fire Department Bunker Gear Replacement ($2,808)

This budget-in-brief is made possible by the continuing efforts of:

**Mayor**
Doug McKay

**Vice Mayor**
Gary Jablonski

**Council Members**
Robert Hartmann
Denise Schroeder

**Town Administrator**
Andrew D. Berns, MPA

**Town Clerk / Asst. Town Administrator**
Russell C. Muniz, MBA, MPA, MMC

**Town Attorney**
Keith M. Poliakoff, JD.

**Town Financial Administrator**
Martin D. Sherwood, CPA, CGMA, CGFO

**Town Auditors**
Keefe McCullough, CPA's
Adopted Taxes And Projects

THE TOWN OF SOUTHWEST RANCH-ES FINAL ADOPTED BUDGET FOR FY 2019-2020 REFLECTS AN AD VAL-OREM MILLAGE RATE OF 4.6564 MILLS INCLUDING TSDOR. THIS MILLAGE RATE IS A DECREASE OF .1747 FROM THE CURRENT FISCAL YEAR TO EQUAL THE ROLL BACK RATE.

TOWNWIDE OPERATING BUDGET EXPENDITURES INCREASED BY 2.5% PRIMARILY DUE TO HIGHER CONTRACTOR PUBLIC SAFETY COSTS AND INCLUDE THE FOLLOWING CAPITAL PROJECTS:

FIRE WELLS REPLACEMENT AND INSTAL-LLATION ($30,000), PROGRESS ON FRONTIER TRAILS CONSERVA-TION AREA ($60,000), AND TOWNHALL COMPLEX SAFETY DRAINAGE AND MITIGATION IMPROVEMENTS ($215,039)

TRANSPORTATION PROJECTS SUCH AS TRANSPORTATION SURFACE DRAINAGE ONGOING REHABILITA-TION (TSDOR), AND DRAINAGE IMPROVEMENTS ($1,618,519 IN TOTAL).

General Fund Revenues
$12,795,993

General Fund Expenditures
$12,795,993