

**Town of Southwest Ranches
Adopted FY 2021/2022
Residential Solid Waste Assessment Worksheet**

EXHIBIT A

Sources:

WastePro of Florida, Inc Contract
Broward County Property Appraiser
Munilytics Consultant Study

Description	Solid Waste & Recycling	Bulk Waste	Total Adopted FY 21/22
% Allocation Direct Expenses Only	46.74%	53.26%	

Direct Expenses:

Solid Waste Collection	\$ 421,050	\$ -	\$ 421,050
Recycling Collection	\$ 108,936	\$ -	\$ 108,936
Bulk Waste Collection	\$ -	\$ 387,826	\$ 387,826
Solid Waste Disposal	\$ 149,480	\$ -	\$ 149,480
Bulk Waste Disposal	\$ -	\$ 386,289	\$ 386,289
Sub-Total Cost of Service	\$ 679,465	\$ 774,114	\$ 1,453,580

Other Expenses

Statutory Discount		\$ 90,328
Collections Cost and Other		\$ 47,536
Townwide Personnel/Contractual Costs		\$ 243,032
Total Solid Waste Assessment Expenses		\$ 1,834,475

Based On Consultant Study

Assessment	Lot Sq Ft. Range	Number of Units in Range	Solid Waste Cost Per Unit	Bulk Waste Cost Per Unit	Total Adopted Rates FY 21/22	Total Assessed Rates FY 20/21	Difference: Increase (Decrease)
A	- 41,200	409	\$ 322.86	\$ 270.15	\$ 593.01	\$ 593.01	\$ -
B	41,201 46,999	436	\$ 322.86	\$ 316.02	\$ 638.88	\$ 638.88	\$ -
C	47,000 62,999	419	\$ 322.86	\$ 380.47	\$ 703.33	\$ 703.33	\$ -
D	63,000 95,999	471	\$ 322.86	\$ 407.99	\$ 730.85	\$ 730.85	\$ -
E	96,000 106,999	474	\$ 322.86	\$ 450.31	\$ 773.17	\$ 773.17	\$ -
F	107,000 >107,000	447	\$ 322.86	\$ 556.88	\$ 879.74	\$ 879.74	\$ -